Fostering Student Success from Cradle to Career

Template: Strategic Enrollment Management Plan

Academic Year 2024-2025

The New Mexico Higher Education Department (NMHED) is deploying a template which each higher education institution will use for the submission of their Strategic Enrollment Management Plan (SEMP) for Academic Year 2024-2025. While your institution is welcome to submit its SEMP with institutional branding and design language, please create your SEMP within the bounds of the template as written below. If you have questions, please contact Doug Comes, Data Analyst II, Academic Affairs and Policy Division, at douglas.comes@hed.nm.gov.

Target Population and/or Service Area

1. What is your target population and/or service area? (up to 150 words)

NMJC's target population and service area spans Southeast New Mexico and West Texas. The college serves as a center for education for surrounding Lea County and other southeastern New Mexico and west Texas communities. The NMJC offers a variety of learning, opportunities including for traditional and non-traditional students, and a variety of traditional degree-seeking pathways in several fields and workforce training and certificate options within the medical and energy sectors. As the state's first independent junior college, the institution was born out of a clear vision: to meet the educational needs of the local community and provide accessible higher education.

2. What, if any, information does your higher education institution use to monitor and adapt to changes in this population or service area over time? (up to 150 words)

NMJC has always had a strong connection with the surrounding population and industry. The institution focuses on innovative programs, strong community partnerships with local and regional employers to ensure NMJC meets the demands of the community and ensures student success. Many regional employers and community partners make up advisory boards that help direct educational efforts and ensure NMJC programming is also adapting and growing as needed. Additionally, NMJC recognizes the need for a strong Institutional Research, Planning and Effectiveness Department, and has dedicated additional staff to support the department's role in data collection and analysis to help track and help the college to make data-informed decisions that ensure student success.



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3. If available, provide data (charts and/or tables) on trends and projections related to your target population and/or service area. This should include data on the postsecondary education eligible population – including concurrent enrollment and dual credit eligible high school students – in your target population and/or service area and data on educational attainment of your target population and/or service area.

| Lea County High School Enrollment Grade 10-12 2023-34 | | | | | | | |
|--|--------------|--------------|--------------|-----------------------------|--|--|--|
| | <u>Grade</u> | <u>Grade</u> | <u>Grade</u> | | | | |
| <u>District Name</u> | <u>10</u> | <u>11</u> | <u>12</u> | Total HS Enrollment 2023-24 | | | |
| EUNICE | 51 | 52 | 50 | 153 | | | |
| HOBBS | 782 | 781 | 700 | 2263 | | | |
| JAL | 36 | 37 | 41 | 114 | | | |
| LOVINGTON | 306 | 309 | 44 | 659 | | | |
| TATUM | 30 | 38 | 19 | 87 | | | |
| Total | 1205 | 1217 | 854 | 3276 | | | |
| Source: New Mexico Public Education Department | | | | | | | |

Refer to Appendix A, Lea County, NM: Lightcast Q3 2024 Economy Overview.

4. Describe the workforce needs you have identified for your target population and/or service area and how these areas were identified. (up to 250 words)

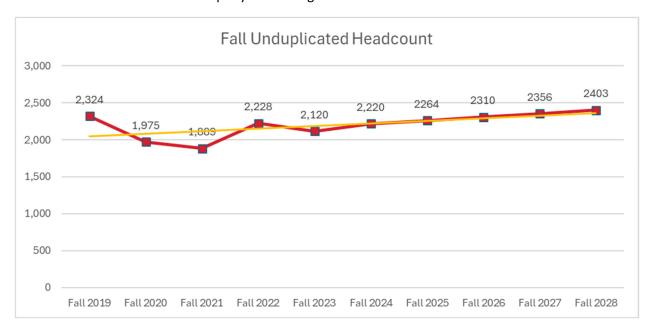
NMJC has been consistent for the past 17+ years in responding to the demands of our service area in terms of workforce training needs. NMJC remains a top 3 provider of workforce training amongst the 18 community colleges in the state. We have developed numerous programs to meet those needs, such as but not limited to EMT training (Basic & Advanced); Lease Pumper Operator; CDL Training; Automation & Industrial Systems; mandatory training for the food service industry; and numerous healthcare training offerings, such Clinical Medical Assistant, Certified Nursing Assistant, Pharmacy Tech, and Dental Assistant. We are continuously looking for new opportunities to add relevant and in-demand training to our current offerings. The Workforce Development division now oversees non-credit and credit departments dedicated to welding, cosmetology, automotive, public safety (law enforcement academy), and energy tech. Presently, Cosmetology and Public Safety (Law Enforcement) are at max capacity and have students from all over the state and in some cases, out of state as well. NMJC administrators and program leaders actively seek partnerships and input from industry representatives throughout the region, to ensure trainings, and educational paths prepare students for high wage and meet the needs or regional businesses through advisory boards and active engagement at the local, state and regional levels.

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Enrollment Trends and Future Goals

Provide a chart which effectively conveys your recent enrollment trends and goals. Include a
corresponding description of your overall enrollment history and current enrollment goals
related to the data provided in the visual. (up to 150 words)

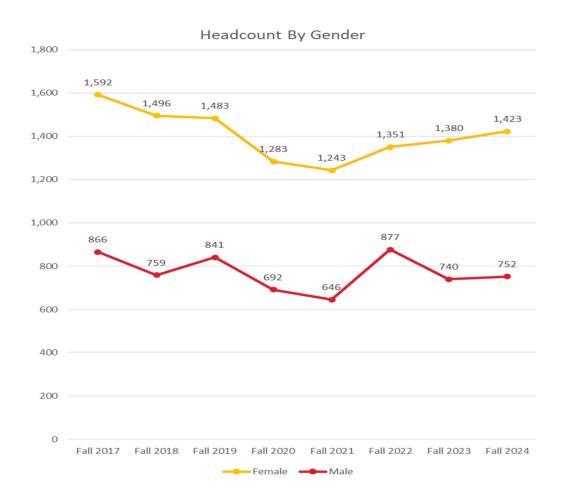
Based on current trends and projections, NMJC anticipates a steady increase in student enrollment at a rate of 2% per year starting in Fall 2025



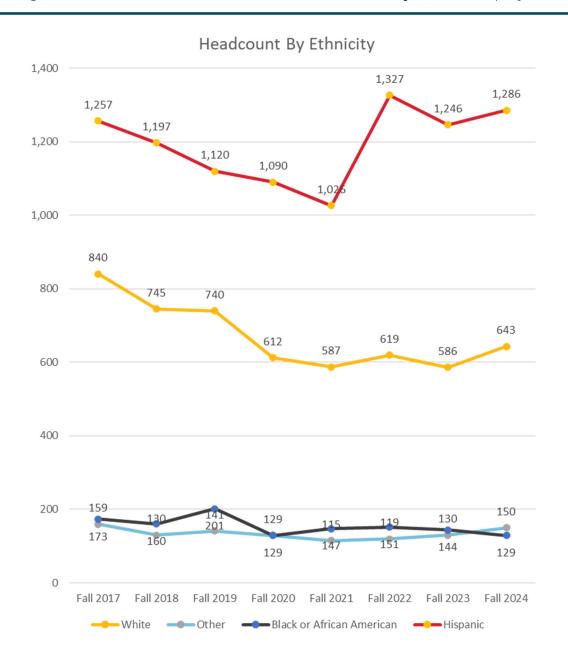
Include up to three charts of the most relevant and/or impactful subgroups in your SEMP which
effectively convey your recent enrollment trends and goals. Include a corresponding description
of your enrollment history and goals by subgroup. (up to 250 words)

Over the past decade, New Mexico Junior College (NMJC) has experienced fluctuations in total enrollment, influenced by regional economic factors and demographic shifts. Historically, enrollment has included a diverse mix, with significant representation from Hispanic, White and Black populations. Female students often comprise a larger percentage of the total enrollment compared with male students. A notable portion of students are traditional-age (18-24), but there is also a growing number of adult learners. Vocational and technical programs have seen robust enrollment, particularly among non-traditional students, while academic programs attract a younger demographic. Retention rates vary by subgroup, with first-generation college students facing unique challenges, impacting their continuation in programs.

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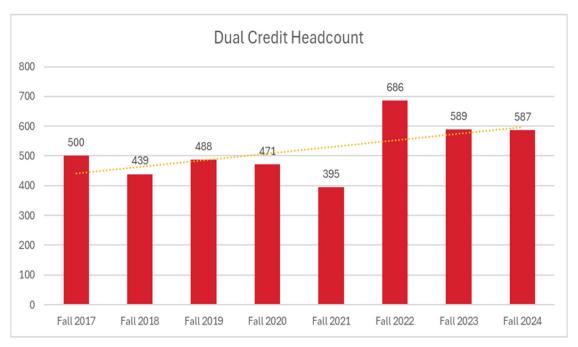


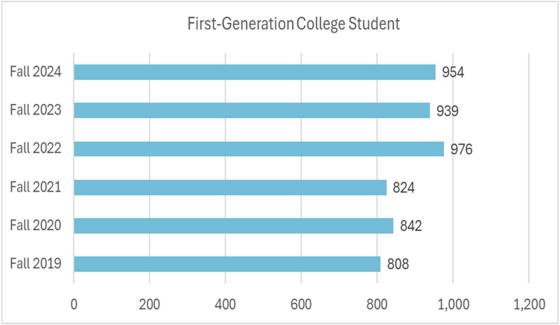
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Refer to the PowerPoint in Appendix B for additional metrics regarding NMJC subgroups.

3. On the last page of this form, complete the included table. For student subgroups, report values as a percentage of overall enrollment.



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4. How do your enrollment goals reflect the information provided above related to your target population and/or service area? Include discussion on population needs, population changes, and workforce needs. (up to 300 words)

Enrollment goals in Workforce Development and academic programs are tied to feedback from advisory boards for each department/program, as well as pertinent state and regional labor and transfer analyses. In addition, NMJC projects based on economic and industrial trends in our service area, growth opportunities in credit and non-credit programs. (e.g. oil & gas training; transportation training; automation training; and healthcare training). In academics NMJC looks to provide stronger support for Hispanic students, as well as dual enrollment students to increased persistence to completion.

Strategies for Achieving Enrollment Target

List the strategies you have recently used to support your enrollment goals. For each, describe
how successful the strategy was and what evidence you have of their success. (up to 150 words
each)

a. Strategy

- i. With Ellucian CRM Recruit, NMJC has increased its overall enrollment for the college. The increase has occurred among first-time freshman through the following: increasing both digital and print campaigns, increasing available tours, utilizing Ellucian with texting tour group contacts and Discover Day registrants, emailing all Discover Day registrants, visiting high schools and shared in the spring the Foundation scholarship opportunities, in addition to Texas Association of Collegiate Registrars and Admissions Officers (TACRO) and New Mexico College Access Council (NMCAC) high school visits, advertising at Lea County Fair and Rodeo (LCFR) booth, providing more high schools visits and re-establishing relationships with school counselors and the new recruiters. Additionally, NMJC Outreach and Engagement efforts focused on a wide range of advertising including digital ad and social media campaigns, and geo-fencing described in greater detail below, as it relates to stop-out populations; however, these practices also are used in our overall recruitment strategies.
- b. Add additional Strategies as appropriate.

Using research-based strategies to recruit, support and retain students, especially minority students: NMJC Outreach and Engagement is continually growing their recruitment efforts to help recruit minority students to NMJC. Some of these initiatives include creating media and outreach materials, in Spanish, as our area is predominantly Hispanic. Research also indicates that parents are large influences in students attending college, so providing materials that directly engage with parents, including in Spanish is critical to our recruitment strategies. NMJC is overhauling its website and will soon



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provide better access using tools that will allow users to access content on the Website in multiple languages. NMJC also is embarking on the creation of communications materials in Spanish for Spanish-speaking populations, including students and parents. the Outreach and Engagement team also utilizes bilingual Spanish-speaking recruiters and marketing professionals who can meet with students and parents in Spanish, one-on-one or in groups. Additionally, NMJC Outreach and Engagement team annually organizes and supports k-12 learning initiatives on campus, including its flagship Science, Technology, Engendering, Arts and Mathematics (S.T.E.A.M.) Enrichment camp for high school students, New Mexico Junior College S.T.E.A.M. Enrichment Program (NSEP), which allows students to live on campus for nearly one week, while being led through fun, engaging science, technology, engineering, art and mathematics curriculum. After completion of this camp, camp-goers receive at \$500 scholarship to attend NMJC. Many participants attend multiple years and receive multiple scholarships.

2. List the strategies you will leverage going forward. For each strategy, describe i) how the strategy was selected, ii) how you will monitor its success, iii) how the strategy will be leveraged to reach priority and underrepresented populations from your target population/service area, and iv) how the strategy will be leveraged to reach students with some college but no credential. (up to 150 words for each question within a strategy)

a. Strategy

i. How was the strategy selected?

These strategies were selected as a result of NMJC initiatives, proven success with the above strategies, attending conferences related to Marketing/Public Relations/Social Media/Communications/Advancement in Higher Education, and engaging research on minority-serving institutions. Additionally, NMJC staff employ research-based strategies to create a supportive environment that not only attracts minority students, but also encourages their persistence and success, ultimately reducing stop-out rates. Continuing to engage the community and foster a culture of inclusivity will be key to these efforts.

ii. How will the strategy be monitored?

It will be monitored by the Institutional Research, Planning, and Effectiveness team, as well as the Outreach & Engagement team, and use of recruitment CRM Ellucian, which can provide targeted information on students and communication practices with these groups.

iii. How will the strategy reach priority and underrepresented populations?

A "Reach out" communication campaign consisting of various modes will target underrepresented populations. The communication campaign will include; text, email, phone call, geo fencing, social media, radio, print newspaper, electronic and print newsletters, posters, flyers, digital billboards, static billboards, TV ads,



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programs, mail-out magnets, and US mail. A significant number (over half) of stop-out students come from underrepresented populations. Additionally, NMJC team will continue to overhaul the website which will provide better access using tools that will allow users to access content on the Website in multiple languages. Additionally, NMJC staff will continue creating communications materials in Spanish for Spanish-speaking populations, including students and parents, and utilizing bilingual Spanish-speaking recruiters and marketing professionals, who can meet with students and parents in Spanish, one-on-one or in groups.

iv. How will the strategy reach students with some college but no credential?

These strategies help NMJC reach a large percentage of surrounding populations, and more targeted geo-fencing advertising techniques can help to specifically drive marketing that helps to encourage students with some college, but no credential to return to school and complete their education. Additionally, the strategies and abilities to reach diverse groups of individuals, including in Spanish, will also help increase awareness among this population.

- b. Add additional strategies as appropriate.
 - i. Culturally Responsive Recruitment and Targeted Outreach: Continually develop and partnerships with high schools and community organizations that serve minority populations to create tailored recruitment initiatives, and ensure that our recruitment team helps to build trust and connections with prospective students and their families.

Role of Programs in SEMP

- 1. What programs will play notably substantial roles in your SEMP? This could be due to high demand from students, launching a new program, sunsetting an existing program, etc. For each program, describe how these programs will impact enrollment at your higher education institution. (up to 150 words each)
 - a. CDL Truck Driving School (2 weeks)
 - Within our service area, there are approximately 4,000 jobs tied to having a CDL Class A driver's license. With our current capacity, NMJC looks to train 120-140 students in the 2-week CDL program. An additional instructor would yield an additional 30-35 students.
 - b. CDL Truck Driving School (1 week)
 - Within our service area, there are approximately 4,000 jobs tied to having a CDL Class A driver's license. With our current capacity, NMJC looks to train 40-50 students in the 1-week CDL program. An additional instructor would yield an additional 10-15 students.
 - c. Lease Pumper Training



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i. Within our service area, there are approximately 800-900 job opportunities for a lease operator. With our current capacity, NMJC looks to train 125 students in the Lease Pumper program, in a fiscal year, that prepares students to enter the workforce at a competitive wage.

d. Automation & Industrial Systems Program

i. Within our service area, there are approximately 800 job opportunities for a position within the automation industry. With our current capacity, NMJC looks to train 125 students, in a fiscal year, in this field that prepares students to enter the workforce at a competitive wage.

e. Clinical Medical Assistant

i. Within our service area, there are approximately 9,100 health care workers. However, healthcare is the top sector identified for 5-year employment loss within Lea County due to factors such as retirement and career changes. With our current capacity, NMJC looks to train approximately 65 students in the CMA program in one fiscal year.

f. EMT-Basic

i. Within our service area, there are approximately 9,100 health care workers. However, healthcare is the top sector identified for 5-year employment loss within Lea County due to factors such as retirement and career changes. With our current capacity, NMJC looks to train approximately 30 students in the EMT-Basic program in one fiscal year.

g. Agriculture Dept.

i. In the Applied Sciences area, NMJC has seen exponential growth in our Agriculture Department (Animal Science, Equine Studies, Farm and Ranch Management). Our Farm and Ranch Management program is new this year (Academic year 2024-2025). We have also added an ACT Academy Agriculture certificate, which provides area high school students with the opportunity to explore several areas related to the farm, ranch and agriculture industries in the area.

h. Computer Information Systems

i. Our recent hire of a second Computer Information Systems faculty allows us to expand course offering especially in Cyber Security.

i. Business

i. The hiring of an additional Business faculty allows us to expand course offerings in Business.

j. Nursing

 We are developing a Paramedic to RN Bridge program that will also serve as an LPN to RN Bridge, allowing local health care professionals to "upskill".

Refer to the Academic Program Review Guidelines in Appendix C, in response to "sunsetting existing programs"

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- 2. What role will different course delivery methods (e.g., in-person, online) play in your SEMP? (up to 200 words each)
 - a. In-person
 - Because the college is undergoing major building renovations, in-person classroom space has been limited. We anticipate an increase in enrollment in this delivery method upon completion of the renovations.
 - b. Online
 - i. We anticipate the acquisition of scheduling software to improve on-line offerings at the most convenient time slots for students.
 - c. Add additional modalities as appropriate.

Serving Students After Enrollment

1. What strategies do you use to support and monitor a student's progress after enrollment? (up to 150 words each)

a. Strategy

- i. New Mexico Junior College implemented an advisor assigned model in the fall of 2023. Each Academic Success Coach has a caseload of students they oversee to provide more one on one coaching and support. The academic success coaches monitor each student's progress via our Degree Works software. This system places each student on a degree pathway and ensures students are taking classes needed for their intended major. Additionally, the academic success coaches utilize an early alert system (Drop-out Detective) to monitor their student's risk, class grades, and attendance. They also provide referral to other resources that can enhance their support such as; counseling, tutoring services, food pantry, and career services.
- b. Add additional strategies as appropriate.
 - Inclusive and culturally relevant Programming: Offer supports and programs that reflect the interests and needs of minority students, promoting engagement and retention, including support groups and peer mentoring to help foster community and belonging.
 - ii. Community Engagement and Cultural events: Create opportunities for students to participate in community service, which can enhance their connection to the college and the local community. Host events that celebrate diversity, allowing students to share their cultures and fostering an inclusive environment.



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2. How do you ensure these strategies reach all populations within your higher education institution? (up to 150 words each)

a. Strategy

- i. All incoming freshman are required to meet with an Academic Success Coach to ensure they are placed on the appropriate academic pathway. Each student is assigned an academic success coach via the registrar's office. Additionally, there are multiple modalities of communication utilized by all student success areas to include email, text, canvas email, and canvas announcements. This also includes collaboration with faculty and staff. These same strategies are utilized for returning and continuing students.
- 3. How do you monitor student success after enrollment? Describe your methodology for each. (up to 150 words each)
 - a. Retention: Through degree works the academic success coaches follow their student's pathway. It ensures students are on the right path and are taking the necessary courses to complete their intended degree. The early alert system software (Drop-Out Detective) is also utilized to monitor student's success. This includes the monitoring of their grades, absences, and professor concerns. The Academic Coaches also monitor the student's usage of the tutoring center and can track the progress they are making with their grades via drop out detective.
 - b. **Completion:** Through Degree Works the academic success coaches follow their student's pathway. It ensures students are on the right path and are taking the necessary courses to complete their intended degree. Those students who are not following their pathway the Academic Success Coaches conduct an academic intervention.
 - c. **Transfer:** Academic Success Coaches monitor their student's course choices to ensure transferability to their preferred institution. They also assist with the application and set up one on one meetings with the transfer institution. Transfer institutions are showcased by monthly visits to NMJC's campus throughout the year. A university transfer week is provided as well as a university transfer fair.
 - d. **Employment:** The career services department was established in fall of 2023. There has not been data collected, however plans for spring include surveying May 2025 graduates regarding their employment plans.
- 4. Discuss your challenges, successes, and goals for each student success area. (up to 250 words each)

a. **Retention:**

Challenges

- Underutilization by students of campus resources
- Obstacles students encounter outside the college reach such as family obligations, finances, and medical emergencies.
- Academic challenges such as under preparedness and low academic foundation



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- Language barriers cause students to struggle to understand lectures, participate in class discussions, and to complete assignments.
- Expand utilization by faculty and staff of all available resources and best practices that undergird student success.

Successes

- students that do make use of the support systems offered
- the implementation of an advisor assigned model
- the use of our early alert (Drop-Out Detective) and Degree Works software systems
- the increase of services in the academic success center.
- The implementation of early success workshops.
- The resource availability to assist with retention such as the Academic Success Coaches, Counseling services, food pantry, tutoring services, and career services.

Goals

- Deliver academic coaching services that equip students with essential skills, guide them along their degree path, and provide support to help them achieve their academic goals from admissions through degree completion. Proactive approaches to increase student success are utilized such as; the use of Dropout Detective Software, facilitating Academic Workshops, and Transfer Advising. Referral to on campus resources such as Thunderbird Pantry, Academic Success Center, Career Center, Mental Health Counseling, and Thunderbird Clinic to increase the likelihood of student engagement and degree completion.
- Increase student engagement.
- Analyze the effectiveness of the student success services.
- Provide funding for multi-language translations software as well as side-by-side text materials.

b. Completion:

Challenges

- Underutilization by students of campus resources
- Obstacles students encounter outside the college reach such as family obligations, finances, and medical emergencies.
- Academic challenges such as under preparedness and low academic foundation

Successes

- Students that do make use of the support systems offered.
- The implementation of an advisor assigned model.
- The use of our early alert and degree works software systems
- The increase of use of services in the academic success center.



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- The implementation of early success workshops.
- The resource availability to assist with completions such as the Academic Success Coaches, Counseling services, food pantry, tutoring services, and career services.

Goals

- Deliver academic coaching services that equip students with essential skills, guide them along their degree path, and provide support to help them achieve their academic goals from admissions through degree completion. Proactive approaches to increase student success are utilized such as; the use of Dropout Detective Software, facilitating Academic Workshops, and Transfer Advising. Referral to on campus resources such as Thunderbird Pantry, Academic Success Center, Career Center, Mental Health Counseling, and Thunderbird Clinic to increase the likelihood of student engagement and degree completion.
- Increase student engagement.
- Analyze the effectiveness of the student success services.
- Better utilization of course evaluations to determine strengths and weaknesses of teaching faculty and needed improvement in course materials. Additionally, a need to have a follow up mechanism to determine where support is needed and coming from.

c. Transfer:

Challenges

- NMJC does not have a large student population that transfers due to preference to work and live in the Lea County community.
- NMJC does not have a large amount of formulized transfer agreements with in state and out of state institutions.
- Low attendance and participation in transfer events held by Student Success.

Successes

- Transfer institutions are showcased by monthly visits to NMJC's campus throughout the year.
- Academic Success Coaches are well versed in the curriculum needed for partner institutions to assist students in the selection of their courses.
- Transfer fairs are hosted to provide more opportunity for students to learn of other college options.
- Academic Success Coaches will assist students with their application to their preferred transferred institution.
- Limited campus visits for students in TRIO (Student Support Services).

Goals

 Deliver academic coaching services that equip students with essential skills, guide them along their degree path, and provide support to help them achieve



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Michelle Lujan Grisham, Governor

their academic goals from admissions through degree completion. Proactive approaches to increase student awareness of transfer opportunities.

- Increase student engagement transfer activities.
- Analyze the effectiveness of the student success services.
- Continue to provide opportunities for students to explore transfer colleges.
- Expand limited campus visits to transfer institutions.

d. Employment:

Challenges

- Creating an interest on the part of the student to explore employment opportunities beyond Lea County.
- Creating a campus awareness of the career center.

Successes

- Increased employer opportunities to interact with our students.
- The establishment of the career center was mid fall of 2023.
- The increased usage of the career center by students that are seeking part-time employment.
- Implementation of career fairs and expos.
- Career workshops to include resume writing, networking and interview skills were executed.

Goals

- Provide shadowing opportunities for NMJC students.
- Expand employer relations.
- 5. If available, please provide retention, completion, transfer, and employment data for your overall population (one chart and/or table for each metric; additional charts/tables can be added as an appendix if necessary).

Refer to Appendix D for data requested regarding NMJC's "overall population".

Connection to Mission

1. What is your higher education institution's mission?

Mission:

New Mexico Junior College, as a comprehensive community college, promotes success through learning.

Vision:

New Mexico Junior College's mission will be achieved by building a culture that values and promotes excellence, effectiveness, responsiveness, access, and community involvement.

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2. How is your mission reflected in your SEMP? (up to 200 words)

Values

New Mexico Junior College is committed to the following values in support of its mission as we provide services to a diverse college community. New Mexico Junior College defines college community as its students, employees, partners, and citizens of the area we serve.

Access

In keeping with this value, the college

- helps members of the college community overcome their barriers to success;
- provides convenient, affordable educational opportunities and services;
- provides support for students transitioning to college and on to other postsecondary educational opportunities and to the workplace;
- offers education, training, and activities that meet the diverse interests and needs of the college community; and
- supports educational opportunities through technology.

Responsiveness

In keeping with this value, the college

- continually scans the environment locally, regionally, and nationally to identify opportunities that will meet the ever-changing needs and interests of
- a diverse and dynamic college community;
- enriches and increases partnerships to identify and meet the educational needs of the college community;
- remains flexible to respond creatively and appropriately to the changing world and to the educational, social, and cultural needs of the diverse college community;
- provides employees with opportunities for professional growth and development;
- ensures fiscal responsibility and public accountability;
- offers relevant programs and support services that meet the needs of a diverse college community; and
- contributes to the social, cultural, and economic development of the college community.

Effectiveness

In keeping with this value, the college

- continually tracks student outcomes to evaluate and improve learning;
- fosters a climate of learning;
- promotes high academic standards through excellent instruction;
- engages in sound planning, management, and systematic evaluation for the improvement of programs and services;
- ensures adequate, fair, and equitable benefits, policies, and procedures;
- allocates resources to support the mission and goals of the college;
- keeps the college community aware of college activities, needs, and performance;
- provides a supportive, caring, student-centered environment;



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- fosters a work environment that encourages open communication, innovation, productivity, accountability, and personal commitment; and
- provides and using current technologies that support educational and training objectives.

Excellence

In keeping with this value, the college

- nurtures an environment of self-evaluation and continuous improvement;
- sets benchmarks to develop an understanding of excellence;
- advances the development and practice of leadership;
- encourages and rewards initiative, innovation, outstanding performance, ethical decision making, and accountability;
- offers support services that are designed to foster success; and
- strives for an environment that does not accept mediocrity.

Institutional Supports

1. Please provide up to five supports your higher education institution would benefit from receiving from NMHED and other state level partners to find greater success in your SEMP. Describe how these supports have a direct impact on the success of your SEMP? (up to 150 words)

a. Support

- Assist in the development and distribution of comprehensive employment data such as placement rates by industry to better serve the community and service areas.
- ii. Fund semi-annual professional meetings for two-year New Mexico institutions for professional development and for greater clarity of best practices.
- iii. Streamline (simplify) the New Mexico Scholarship transferability process to enhance the institution to institution transfer process.
- iv. Provide funding for multi-language translation software as well as side-by-side text materials for Hispanic-speaking students in key introductory courses.
- v. Offer faculty development seminars in how to help ELL students accelerate their learning and their comfort level in the classroom.
- b. Add additional supports as appropriate. (OPTIONAL)



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Strategic Enrollment Management Plan Staffing

- 1. List the primary members of your higher education institution who will be charged with the implementation of your SEMP. Describe their role. (up to 100 words)
 - a. **Member Name, Title**Description of role.

| Member Name | Title | Description of Implementation Role/SEM Plan |
|--------------------|---|---|
| William Brown | VP for Institutional Research, Planning, and Effectiveness | Enrollment trends and data analysis |
| David Buckingham | VP For Student Services | Chair of the Student Success Committee which oversees the development and execution of the 3-5-year SEM Plan |
| Deron Clark | Director of Athletics | Mange and Oversee 12 athletic programs |
| AJ Cordova | Coordinator of Student Activities and Intramurals | Student life engagement |
| Maryrose Eannace | VP for Instruction | Support/lead faculty & deans in fulfillment of student learning and persistence to completion and in responsive program development. Collaborate with Vice President for Student Service in building Academic Affairs & Student Services teamwork for the benefit of students. |
| Sarah Edelbrock | Dean of Students | Student life, retention and engagement efforts. |
| Stephanie Ferguson | Dean of Applied Sciences & Learning Technology | Promote K-14/K-16 curricular pathway identification; support and strengthen dual enrollment efforts; encourage faculty promotion of wrap-around services (e.g., Dropout Detective for targeted intervention) |
| Craig Forrest | Professor of History | Teach and advise students |
| Rachel Gallagher | VP for Advancement | Oversee all Outreach and Engagement activities including Marketing, Recruitment, K-12 education STEAM (Science, Technology, Engineering, Arts and Mathematics) learning activities, and Foundation-supported programs and scholarship opportunities, and Grants activities on campus. |
| Meredith Graham | Professor of English | Teach and advise students |
| Adam Guillen | Director of Student Support Services/TRiO | Oversee degree plans and transfer processes |
| Kevin Henard | Director of Library Services | Oversight of Library operations, information resources, and services. |
| Jill Henning | Professor of Nursing | Teach and advise students |
| Javier Juarez | Student Representative | Student perspective and input |
| Shanna La Count | Director of Animal Science | Teach and advise students |
| Dianne Marquez | Dean of Arts, Sciences & Learning Support | Fully support faculty and student services in the use of Dropout Detective, implement the initiatives stated in the Academic Master Plan, and develop flexible course schedules and programs to support student completion. |
| Austin Mefford | Head Women's Basketball coach | Head women's basketball coach who guides, advises, coaches and leads a roster of up to 17 women's basketball athletes |
| Vance Onsurez | Professor of Cosmetology | Teach and advise students |
| Gale Patman-Morrow | Professor of Music | Teach and advise students |
| Malinda Patterson | Professor of Education | Teach and advise students |
| Michael Robbins | Head Baseball Coach | Head baseball coach who guides, advises, coaches and leads a roster of up to 45 baseball athletes |
| Kelly Rueda | Dean of Student Success | Oversee areas of Student Success including; Academic Success Coaches, Counseling, Student Support Services, Thunderbird Pantry, Academic Success Center, Accessibility Services, and Career Center |
| Steve Sauceda | VP for Workforce Development | Oversee the 12 non-credit & for-credit departments that make up the Workforce Development Division |
| Sandra Thompson | Professor of Biology | Teach and advise students |
| Larchinee Turner | Dean of Workforce Training & Professional Studies | Dean with administrative oversight of Automotive; Cosmetology; Energy Technology; Public Safety; and Welding and operational oversight of the non-credit Workforce Training department |
| Diana Zapata | Student Representative | Student perspective and input |
| | | |



Michelle Lujan Grisham, Governor Stephanie M. Rodriguez, Cabinet Secretary Patricia Trujillo, Ph.D., Deputy Secretary

Fostering Student Success from Cradle to Career

| | Fall |
|--|------|------|------|------|------|------|------|------|------|----------|
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Overall | 2324 | 1975 | 1889 | 2228 | 2120 | 2220 | 2264 | 2310 | 2356 | 2403 |
| Female | 1484 | 1283 | 1243 | 1351 | 1380 | 1422 | 1450 | 1479 | 1509 | 1539 |
| Male | 840 | 691 | 646 | 877 | 740 | 752 | 767 | 782 | 798 | 814 |
| Other | | | | | | 46 | 47 | 48 | 49 | 50 |
| American Indian | 21 | 15 | 18 | 22 | 19 | 16 | 16 | 17 | 17 | 17 |
| Asian | 21 | 23 | 20 | 25 | 30 | 32 | 33 | 33 | 34 | 35 |
| Black | 201 | 129 | 147 | 151 | 144 | 130 | 133 | 135 | 138 | 141 |
| Hispanic | 1209 | 1089 | 1026 | 1327 | 1246 | 1286 | 1312 | 1338 | 1365 | 1392 |
| White | 742 | 613 | 587 | 619 | 585 | 641 | 654 | 667 | 680 | 694 |
| Other Groups | 130 | 105 | 91 | 84 | 96 | 115 | 117 | 120 | 122 | 124 |
| -24 | 1690 | 1522 | 1386 | 1690 | 1581 | 1676 | 1710 | 1744 | 1779 | 1814 |
| <24 24+ | 634 | 452 | 503 | 538 | 539 | 544 | 555 | 566 | 577 | 589 |
| 24+ | | | | | | | | | | |
| Pell | 609 | 464 | 500 | 565 | 544 | 577 | 589 | 600 | 612 | 625 |
| No Pell | 1715 | 1510 | 1389 | 1663 | 1576 | 1643 | 1676 | 1709 | 1744 | 1778 |
| Undergraduate | 2324 | 1975 | 1889 | 2228 | 2120 | 2220 | 2264 | 2310 | 2356 | 2403 |
| Graduate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | <u>'</u> |
| Dual Credit (UG only) | 488 | 470 | 395 | 686 | 589 | 586 | 598 | 610 | 622 | 634 |
| Non-Dual Credit (UG only) | 1836 | 1504 | 1494 | 1542 | 1531 | 1634 | 1667 | 1700 | 1734 | 1769 |
| Credential Types: Associates degree | 1504 | 1262 | 1589 | 1906 | 1786 | 1909 | 1947 | 1986 | 2026 | 2066 |
| Credential Types: Certificate | 162 | 141 | 151 | 228 | 264 | 255 | 260 | 265 | 271 | 276 |
| Credential Types: Undeclared | 658 | 571 | 149 | 94 | 70 | 56 | 57 | 58 | 59 | 61 |
| Credential Types | | | | | | | | | | |
| New Enrollees | 697 | 489 | 529 | 601 | 584 | 645 | 658 | 671 | 684 | 698 |
| Transfer Enrollees | 129 | 74 | 52 | 86 | 51 | 67 | 68 | 70 | 71 | 73 |
| Returning Enrollees | 10 | 2 | 5 | 14 | 4 | 20 | 20 | 21 | 21 | 22 |
| Continuing Enrollees | 867 | 865 | 797 | 781 | 829 | 846 | 863 | 880 | 898 | 916 |



Fostering Student Success from Cradle to Career

Notes:

- Adjust student groups as appropriate for your institution, such as updating the credential types to those your institution
 offers. If you feel you have other student subgroups relevant to your institution, add additional sections to the table as
 necessary.
- New enrollees are students with no higher education history other than high school concurrent and dual credit enrollment. Transfer enrollees are students new to your institution who have not stopped out for greater than one academic year from postsecondary education. Returning students are any students who have stopped out for more than one academic year and have prior postsecondary education. Continuing enrollees are students who have been previously enrolled in your institution in the prior academic year.



Office of Student Services 1 Thunderbird Circle Hobbs, NM 88240 575.492.2577 www.nmjc.edu

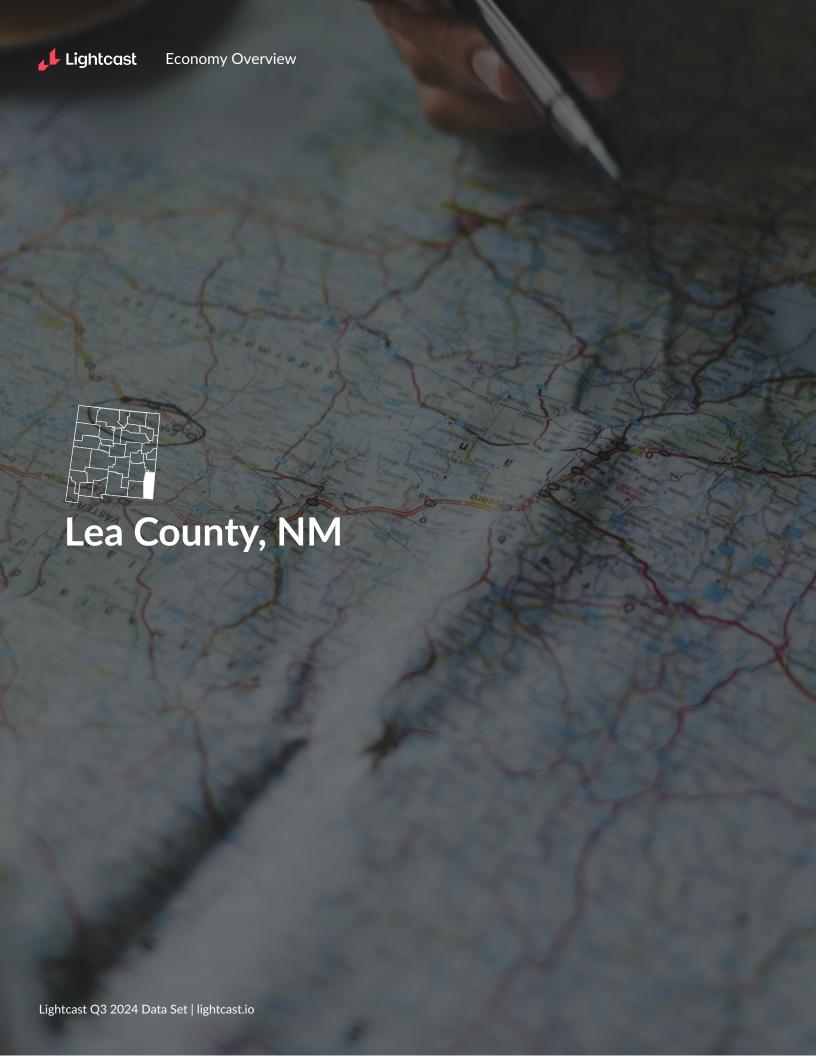
Appendix A

Lea County, NM: Lightcast Q3 2024 Economy Overview

Target Population and/or Service Area

3. If available, provide data (charts and/or tables) on trends and projections related to your target population and/or service area. This should include data on the postsecondary education eligible population – including concurrent enrollment and dual credit eligible high school students – in your target population and/or service area and data on educational attainment of your target population and/or service area.





Contents

| Report Parameters | . 1 |
|--------------------------------|-----|
| Economy Overview | . 2 |
| Unemployment by Demographics | . 4 |
| Historic & Projected Trends | . 8 |
| Population Characteristics | 12 |
| Inbound and Outbound Migration | 14 |
| Industry Characteristics | 16 |
| Business Characteristics | 21 |
| Workforce Characteristics | |
| Educational Pipeline | 29 |
| In-Demand Skills | 30 |

Report Parameters

1 County

35025 Lea County, NM

Class of Worker

QCEW Employees, Non-QCEW Employees, and Self-Employed

The information in this report pertains to the chosen geographical area.



Economy Overview

72,854

Population (2023)

Population grew by 3,316 over the last 5 years and is projected to grow by 1,717 over the next 5 years. 35,827

Total Regional Employment

Jobs grew by 489 over the last 5 years and are projected to grow by 3,822 over the next 5 years.

\$65.9K

Median Household Income (2022)

Median household income is \$9.3K below the national median household income of \$75.1K.

Takeaways

- As of 2023 the region's population increased by 4.8% since 2018, growing by 3,316. Population is expected to increase by 2.4% between 2023 and 2028, adding 1,717.
- From 2018 to 2023, jobs increased by 1.4% in Lea County, NM from 35,338 to 35,827. This change fell short of the national growth rate of 4.3% by 2.9%. As the number of jobs increased, the labor force participation rate decreased from 58.8% to 57.9% between 2018 and 2023.
- Concerning educational attainment, **7.4% of Lea County, NM residents possess a Bachelor's Degree** (13.7% below the national average), and **7.7% hold an Associate's Degree** (1.1% below the national average).
- The top three industries in 2023 are Support Activities for Mining, Education and Hospitals (Local Government), and Restaurants and Other Eating Places.

| | Population (2024) | Labor Force (Jun 2024) | Jobs (2023) | Cost of Living | GRP | Imports | Exports |
|--------|----------------------|---------------------------------|----------------|-------------------|-----------|-----------|-----------|
| Region | 73,134 | 31,259 | 35,827 | 96.9 | \$7.92B | \$7.45B | \$10.28B |
| State | 2,127,073 | 981,950 | 982,601 | 100.5 | \$126.43B | \$135.16B | \$176.06B |

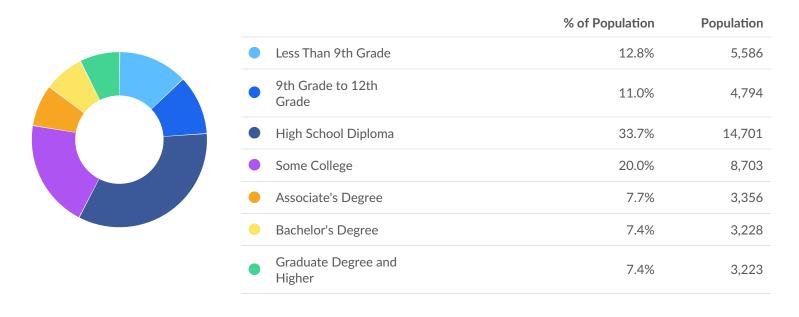


Jun 2024 Labor Force Breakdown



Educational Attainment

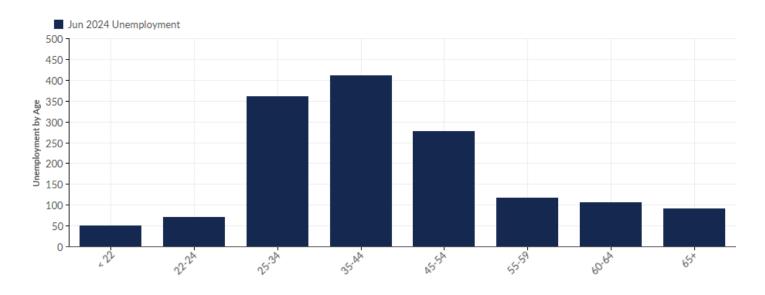
Concerning educational attainment, **7.4% of Lea County, NM residents possess a Bachelor's Degree** (13.7% below the national average), and **7.7% hold an Associate's Degree** (1.1% below the national average).





Unemployment by Demographics

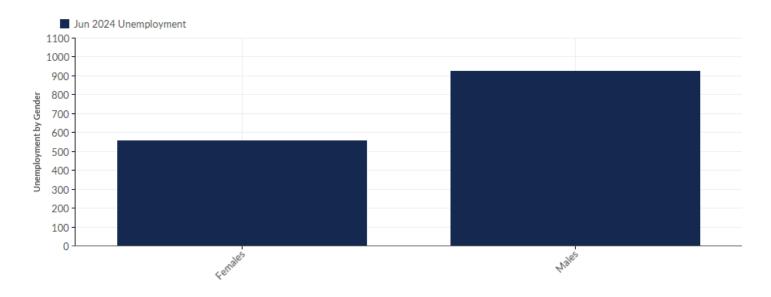
Unemployment by Age



| Age | Une | employment (Jun 2024) | % of Unemployed |
|-------|-------|--------------------------|--------------------|
| < 22 | | 50 | 3.37% |
| 22-24 | | 71 | 4.79% |
| 25-34 | | 360 | 24.29% |
| 35-44 | | 411 | 27.73% |
| 45-54 | | 276 | 18.62% |
| 55-59 | | 117 | 7.89% |
| 60-64 | | 106 | 7.15% |
| 65+ | | 91 | 6.14% |
| | Total | 1,482 | 100.00% |



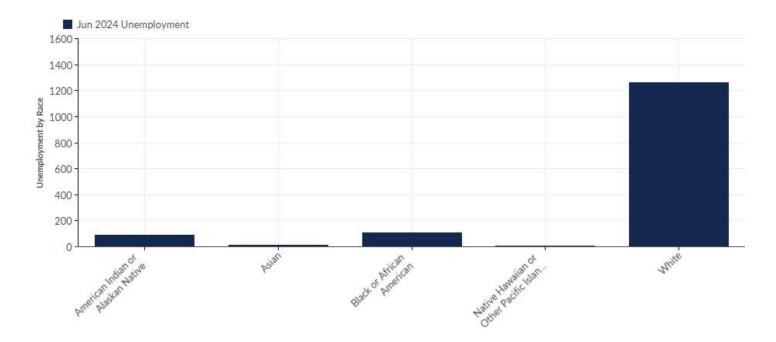
Unemployment by Gender



| Gender | Unemployment (Jun 2024) | % of Unemployed |
|---------|----------------------------|--------------------|
| Females | 556 | 37.52% |
| Males | 926 | 62.48% |
| | Total 1,482 | 100.00% |

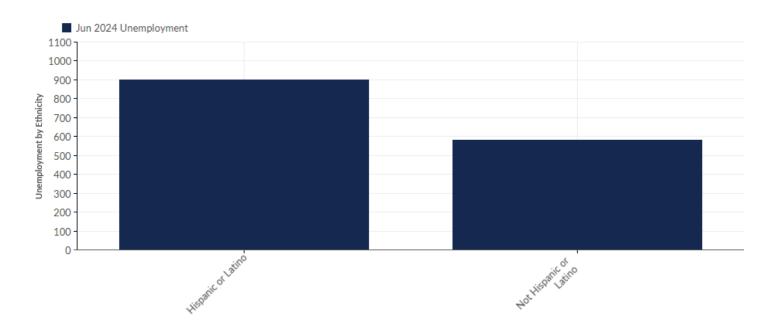


Unemployment by Race



| Race | Ui | nemployment (Jun 2024) | % of Unemployed |
|---|-------|---------------------------|--------------------|
| American Indian or Alaskan Native | | 89 | 6.01% |
| Asian | | 14 | 0.94% |
| Black or African American | | 109 | 7.35% |
| Native Hawaiian or Other Pacific Islander | | 6 | 0.40% |
| White | | 1,264 | 85.29% |
| | Total | 1,482 | 100.00% |

Unemployment by Ethnicity



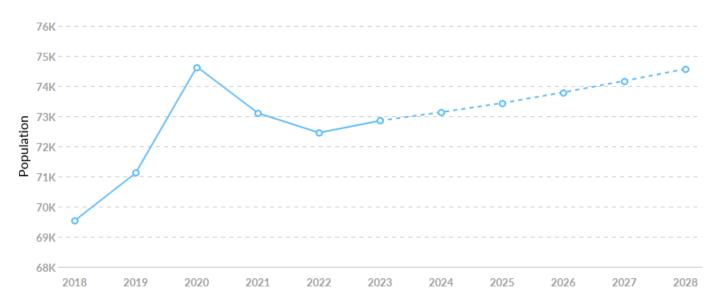
| Ethnicity | Uı | nemployment (Jun 2024) | % of Unemployed |
|------------------------|-------|---------------------------|--------------------|
| Hispanic or Latino | | 901 | 60.80% |
| Not Hispanic or Latino | | 581 | 39.20% |
| | Total | 1,482 | 100.00% |



Historic & Projected Trends

Population Trends

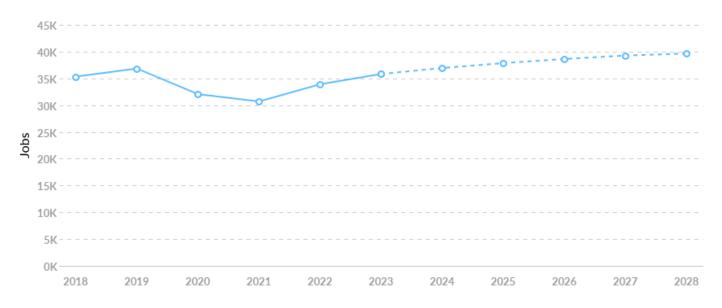
As of 2023 the region's population increased by 4.8% since 2018, growing by 3,316. Population is expected to increase by 2.4% between 2023 and 2028, adding 1,717.



| Timeframe | Population |
|-----------|------------|
| 2018 | 69,538 |
| 2019 | 71,123 |
| 2020 | 74,635 |
| 2021 | 73,103 |
| 2022 | 72,452 |
| 2023 | 72,854 |
| 2024 | 73,134 |
| 2025 | 73,438 |
| 2026 | 73,794 |
| 2027 | 74,174 |
| 2028 | 74,571 |

Job Trends

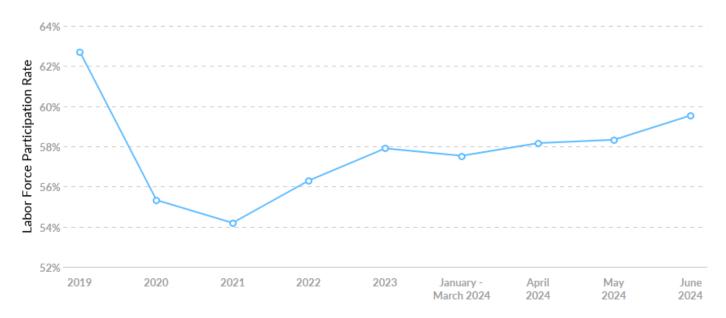
From 2018 to 2023, jobs increased by 1.4% in Lea County, NM from 35,338 to 35,827. This change fell short of the national growth rate of 4.3% by 2.9%.



| Timeframe | Jobs |
|-----------|--------|
| 2018 | 35,338 |
| 2019 | 36,841 |
| 2020 | 32,060 |
| 2021 | 30,696 |
| 2022 | 33,907 |
| 2023 | 35,827 |
| 2024 | 36,944 |
| 2025 | 37,856 |
| 2026 | 38,623 |
| 2027 | 39,274 |
| 2028 | 39,649 |



Labor Force Participation Rate Trends

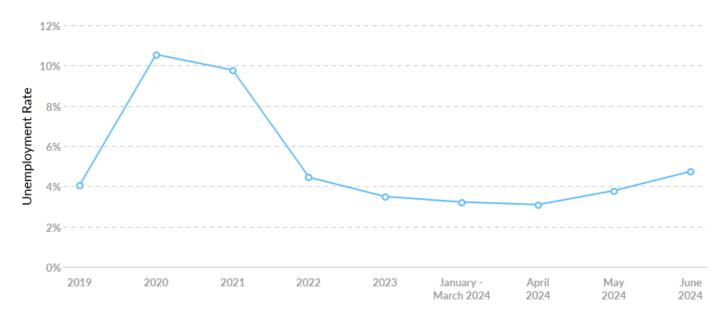


| Timeframe | Labor Force Participation Rate |
|----------------------|--------------------------------|
| 2019 | 62.69% |
| 2020 | 55.33% |
| 2021 | 54.19% |
| 2022 | 56.30% |
| 2023 | 57.90% |
| January - March 2024 | 57.53% |
| April 2024 | 58.16% |
| May 2024 | 58.33% |
| June 2024 | 59.54% |



Unemployment Rate Trends

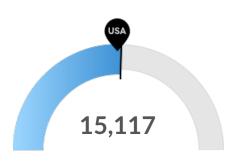
Lea County, NM had a June 2024 unemployment rate of 4.74%, increasing from 4.06% 5 years before.



| Timeframe | Unemployment Rate | |
|----------------------|-------------------|--|
| 2019 | 4.06% | |
| 2020 | 10.55% | |
| 2021 | 9.78% | |
| 2022 | 4.45% | |
| 2023 | 3.49% | |
| January - March 2024 | 3.22% | |
| April 2024 | 3.09% | |
| May 2024 | 3.79% | |
| June 2024 | 4.74% | |

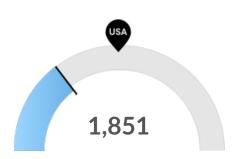


Population Characteristics



Millennials

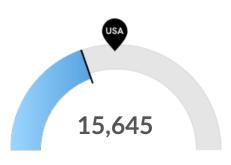
Lea County, NM has 15,117 millennials (ages 25-39). The national average for an area this size is 14,732.



Veterans

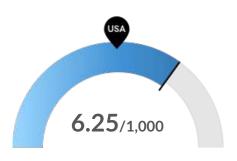
Lea County, NM has 1,851 veterans. The national average for

an area this size is 3.704.



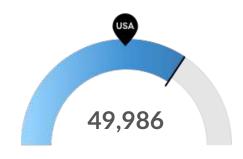
Retiring Soon

Retirement risk is low in Lea County, NM. The national average for an area this size is 21,713 people 55 or older, while there are 15,645 here.



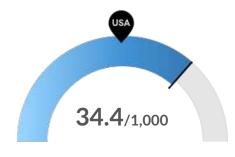
Violent Crime

Lea County, NM has 6.25 violent crimes per 1,000 people. The national rate is 3.6 per 1,000 people.



Racial Diversity

Racial diversity is high in Lea County, NM. The national average for an area this size is 29,795 racially diverse people, while there are 49,986 here.



Property Crime

Lea County, NM has 34.4 property crimes per 1,000 people. The national rate is 18.22 per 1,000 people.



Place of Work vs Place of Residence

Where Talent Works

Understanding where talent in Lea County, NM currently works compared to where talent lives can help you optimize site decisions.



| County Name 2023 | 2023 |
|------------------------|---------|
| Employment County Name | Workers |

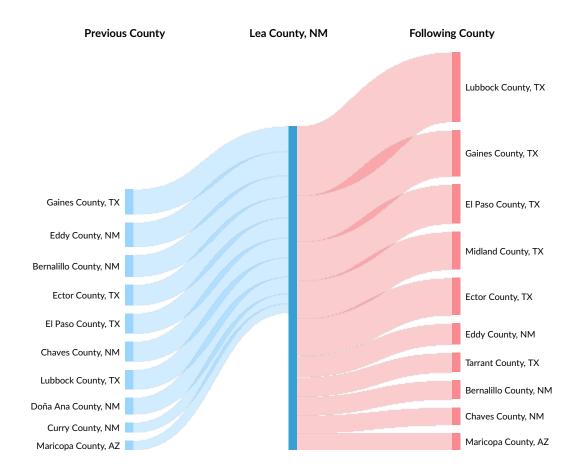
Where Talent Lives

| County | Name | Employment | County | Name | Workers |
|--------|----------------|------------|--------|----------------|---------|
| 35025 | Lea County, NM | 35,827 | 35025 | Lea County, NM | 33,990 |

Inbound and Outbound Migration

The table below analyzes past and current residents of Lea County, NM. The left column shows residents of other counties migrating to Lea County, NM. The right column shows residents migrating from Lea County, NM to other counties.

As of 2021, 94 people have migrated from Gaines County, TX to Lea County, NM. In the same year, 263 people left Lea County, NM migrating to Lubbock County, TX. The total Net Migration for Lea County, NM in 2021 was -1,305.



| Top Previous Counties | Migrations |
|-----------------------|------------|
| Gaines County, TX | 94 |
| Eddy County, NM | 91 |
| Bernalillo County, NM | 81 |
| Ector County, TX | 77 |
| El Paso County, TX | 75 |
| Chaves County, NM | 75 |

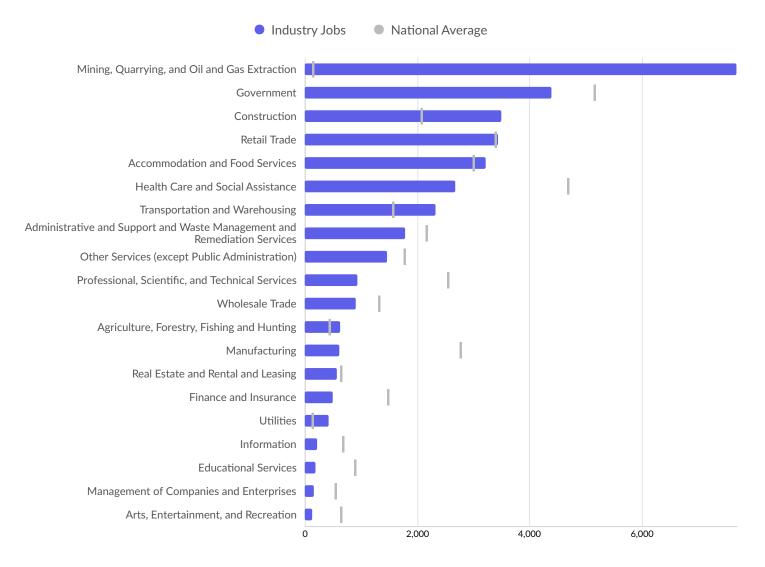


| Top Previous Counties | Migrations |
|--|---|
| Lubbock County, TX | 73 |
| Doña Ana County, NM | 63 |
| Curry County, NM | 37 |
| Maricopa County, AZ | 35 |
| Yoakum County, TX | 34 |
| Midland County, TX | 32 |
| El Paso County, CO | 29 |
| Arapahoe County, CO | 26 |
| Santa Fe County, NM | 26 |
| Top Following Counties | Migrations |
| Lubbock County, TX | 263 |
| Gaines County, TX | 174 |
| Gaines County, 17 | 1/7 |
| El Paso County, TX | 147 |
| | |
| El Paso County, TX | 147 |
| El Paso County, TX Midland County, TX | 147 143 |
| El Paso County, TX Midland County, TX Ector County, TX | 147 143 140 |
| El Paso County, TX Midland County, TX Ector County, TX Eddy County, NM | 147 143 140 80 |
| El Paso County, TX Midland County, TX Ector County, TX Eddy County, NM Tarrant County, TX | 147 143 140 80 73 |
| El Paso County, TX Midland County, TX Ector County, TX Eddy County, NM Tarrant County, TX Bernalillo County, NM | 147 143 140 80 73 71 |
| El Paso County, TX Midland County, TX Ector County, TX Eddy County, NM Tarrant County, TX Bernalillo County, NM Chaves County, NM | 147 143 140 80 73 71 66 |
| El Paso County, TX Midland County, TX Ector County, TX Eddy County, NM Tarrant County, TX Bernalillo County, NM Chaves County, NM Maricopa County, AZ | 147 143 140 80 73 71 66 |
| El Paso County, TX Midland County, TX Ector County, TX Eddy County, NM Tarrant County, TX Bernalillo County, NM Chaves County, NM Maricopa County, AZ Harris County, TX | 147 143 140 80 73 71 66 63 57 |
| El Paso County, TX Midland County, TX Ector County, TX Eddy County, NM Tarrant County, TX Bernalillo County, NM Chaves County, NM Maricopa County, AZ Harris County, TX Doña Ana County, NM | 147 143 140 80 73 71 66 63 57 49 |



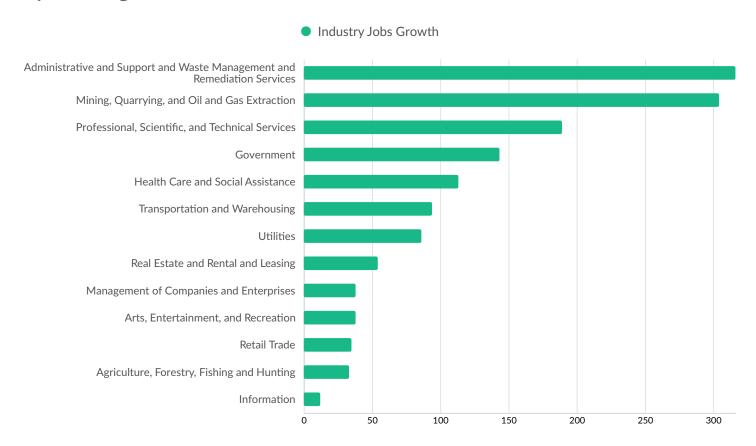
Industry Characteristics

Largest Industries



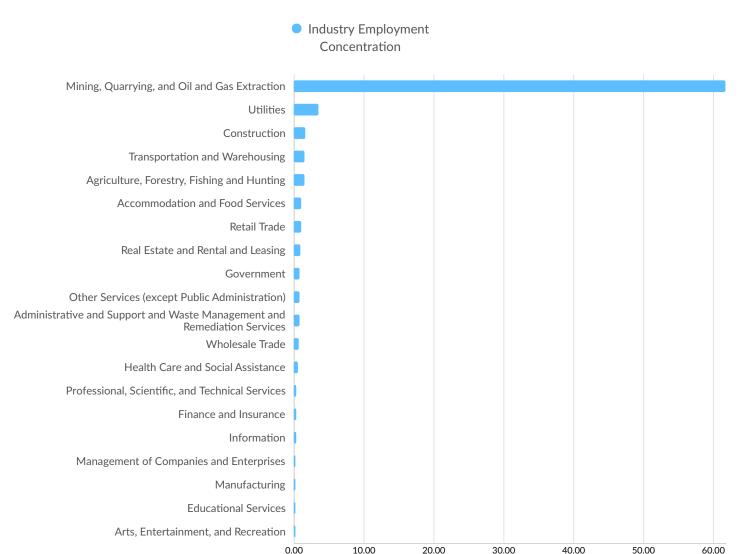
Lightcast

Top Growing Industries



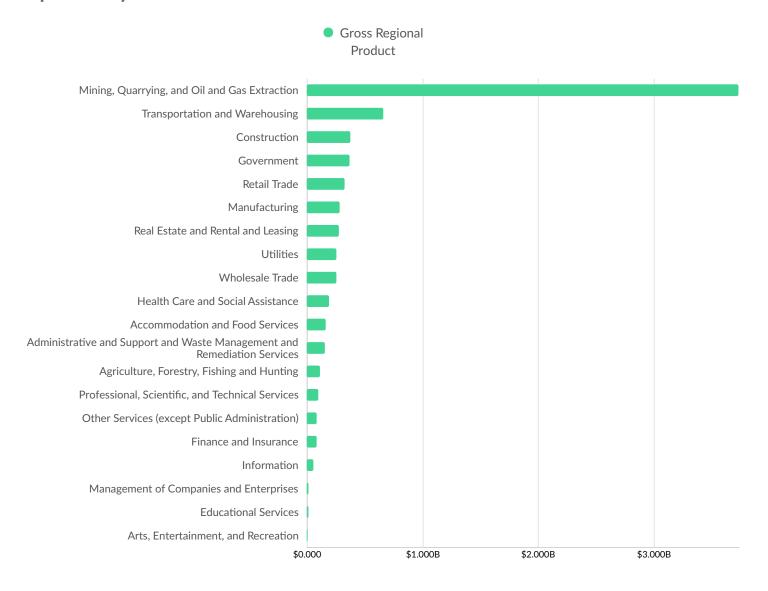


Top Industry Employment Concentration



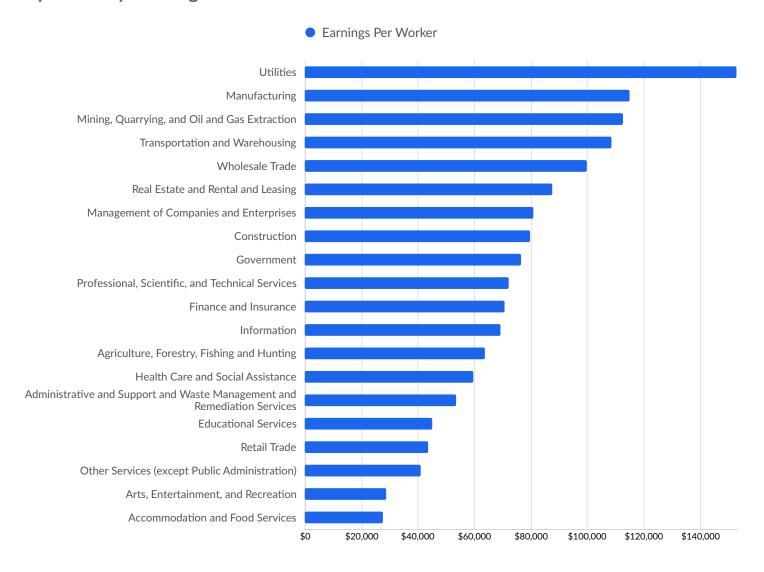


Top Industry GRP





Top Industry Earnings





Business Characteristics

4,378 Companies Employ Your Workers

Online profiles for your workers mention 4,378 companies as employers, with the top 10 appearing below. In the last 12 months, 601 companies in Lea County, NM posted job postings, with the top 10 appearing below.

| Top Companies | Profiles | Top Companies Posting | Unique Postings |
|-------------------------------|----------|-------------------------------|-----------------|
| Hobbs Municipal Schools | 249 | Nor-Lea Hospital District | 188 |
| Urenco USA | 153 | Urenco USA | 134 |
| New Mexico Junior College | 139 | Covenant Health | 95 |
| Nor-Lea Hospital District | 82 | GEO Group | 92 |
| Chevron | 77 | Providence | 85 |
| Halliburton | 77 | New Mexico Junior College | 77 |
| Devon Energy | 69 | Carlsbad Medical Center | 67 |
| Lea Regional Medical Center | 64 | Penn Entertainment | 67 |
| Guidance Center Of Lea County | 61 | Pilot Company | 56 |
| Mewbourne Oil Company | 60 | MountainView Regional Medical | 55 |



Business Size

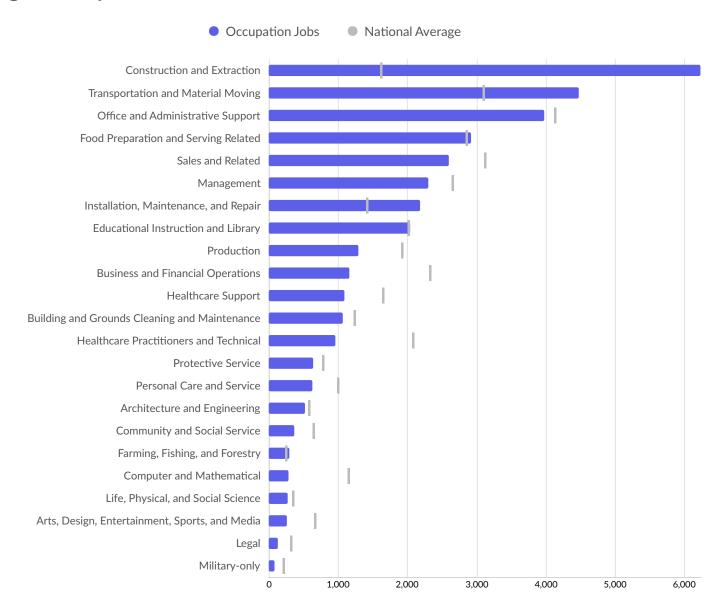


^{*}Business Data by DatabaseUSA.com is third-party data provided by Lightcast to its customers as a convenience, and Lightcast does not endorse or warrant its accuracy or consistency with other published Lightcast data. In most cases, the Business Count will not match total companies with profiles on the summary tab.



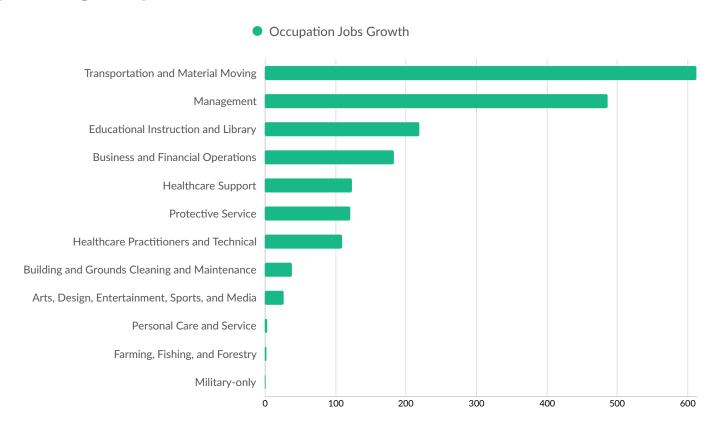
Workforce Characteristics

Largest Occupations





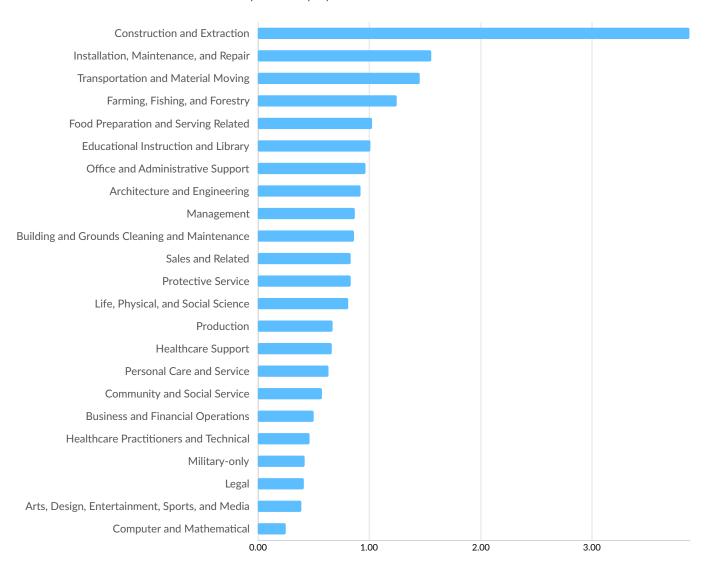
Top Growing Occupations





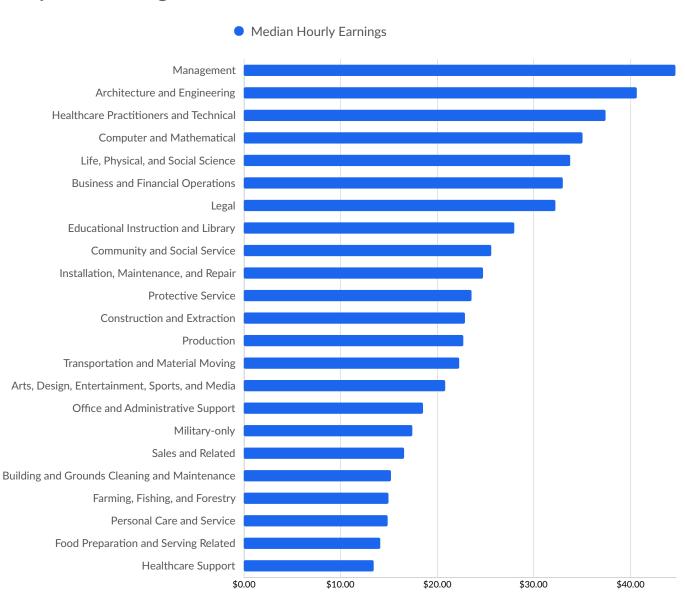
Top Occupation Employment Concentration

Occupation Employment Concentration





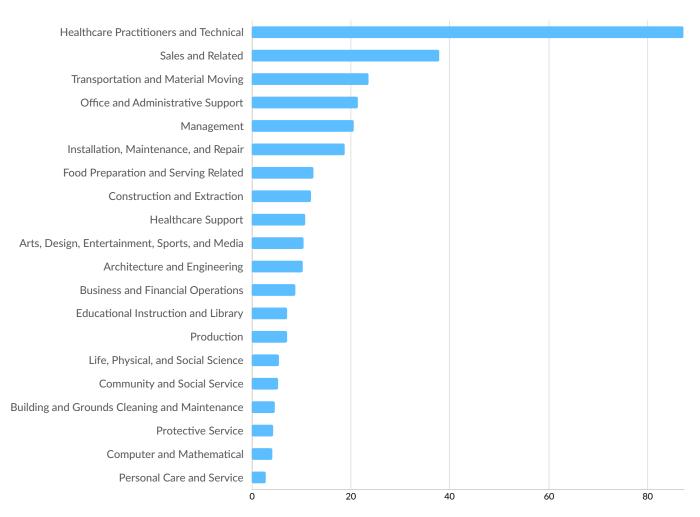
Top Occupation Earnings





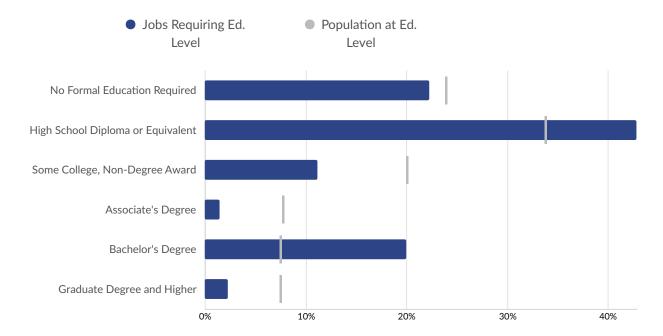
Top Posted Occupations







Underemployment





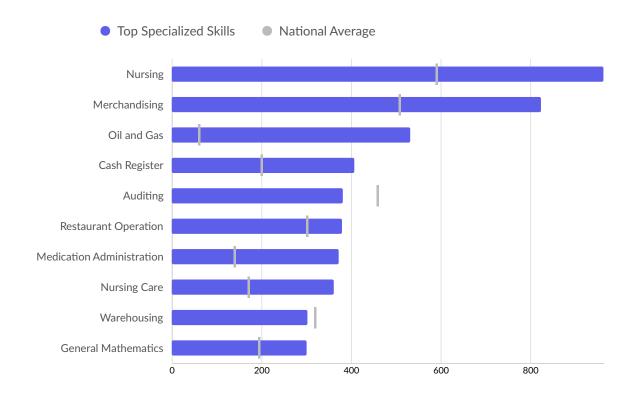
Educational Pipeline

In 2022, there were 694 graduates in Lea County, NM. This pipeline has shrunk by 11% over the last 4 years. The highest share of these graduates come from "General Studies" (Associate's), "Counselor Education/School Counseling and Guidance Services" (Master's or Higher), and "Criminal Justice/Police Science" (Certificate).





In-Demand Skills





Office of Student Services 1 Thunderbird Circle Hobbs, NM 88240 575.492.2577 www.nmjc.edu

Appendix B

PowerPoint with additional metrics regarding NMJC subgroups

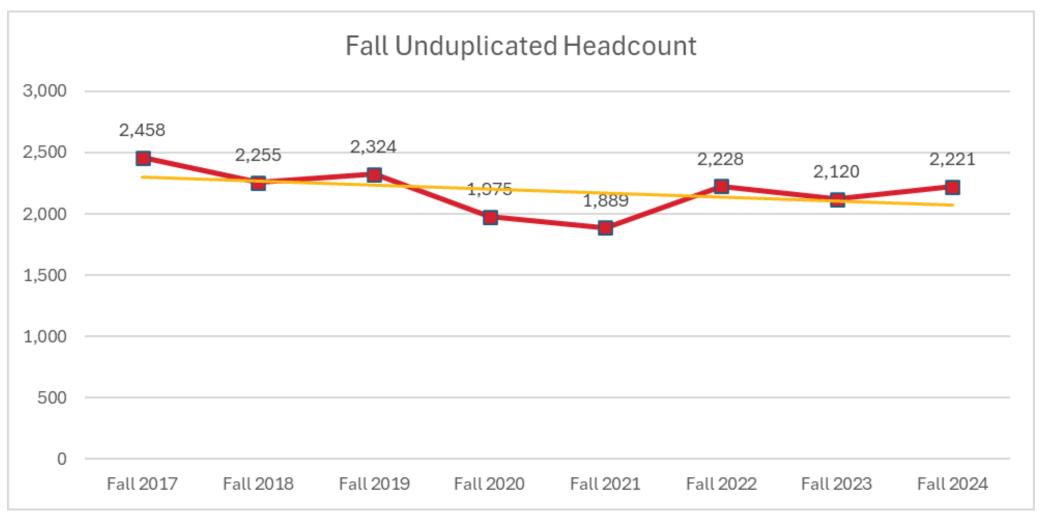
Enrollment Trends and Future Goals

2. Include up to three charts of the most relevant and/or impactful subgroups in your SEMP which effectively convey your recent enrollment trends and goals. Include a corresponding description of your enrollment history and goals by subgroup. (up to 250 words)

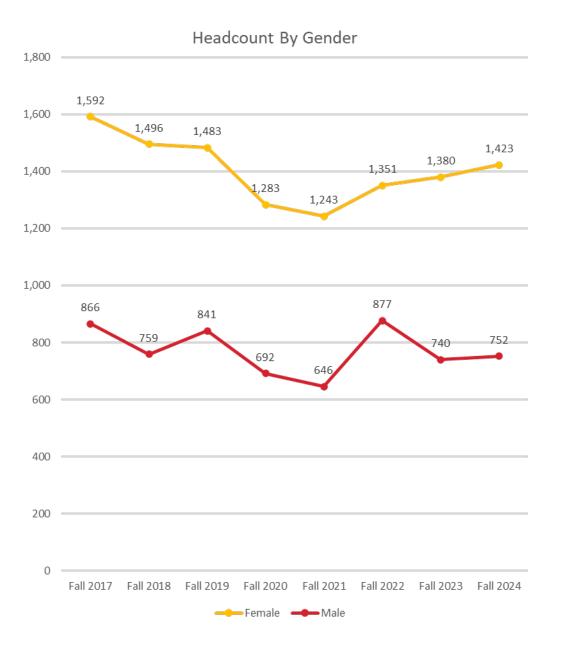




New Mexico Junior College Strategic Enrollment Management Data Fall 2017-2024

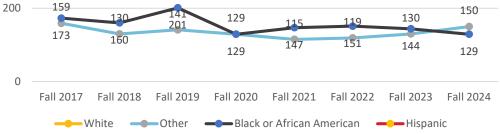




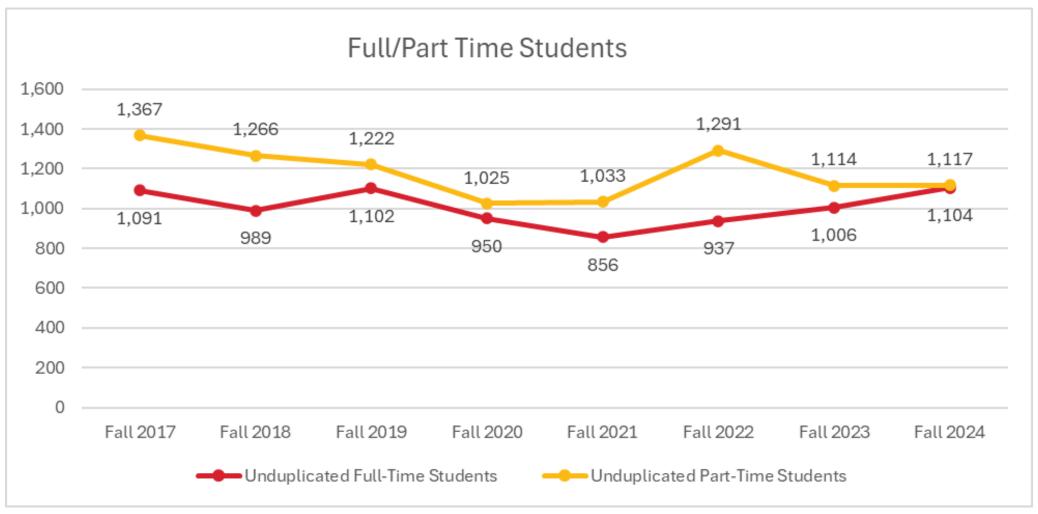


Headcount By Ethnicity

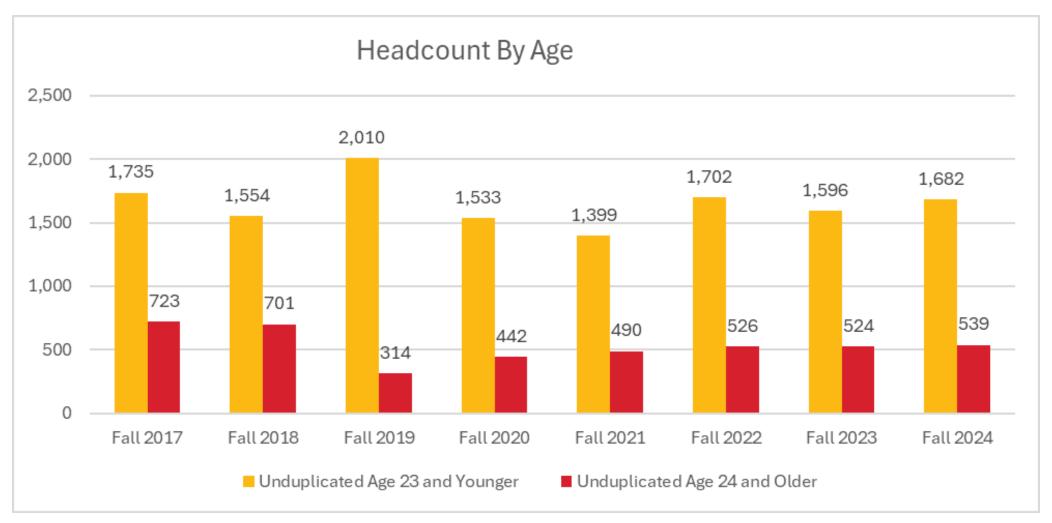




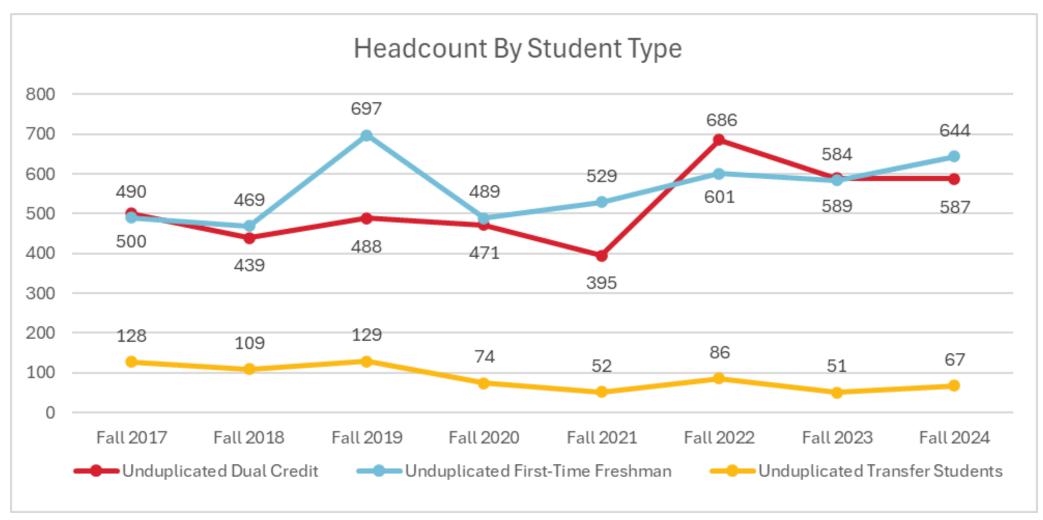




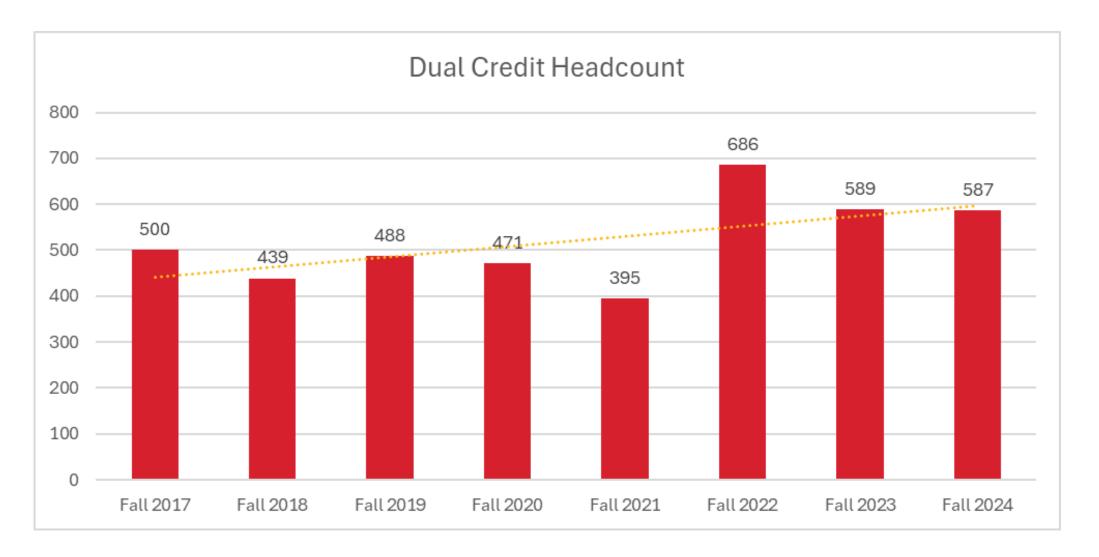




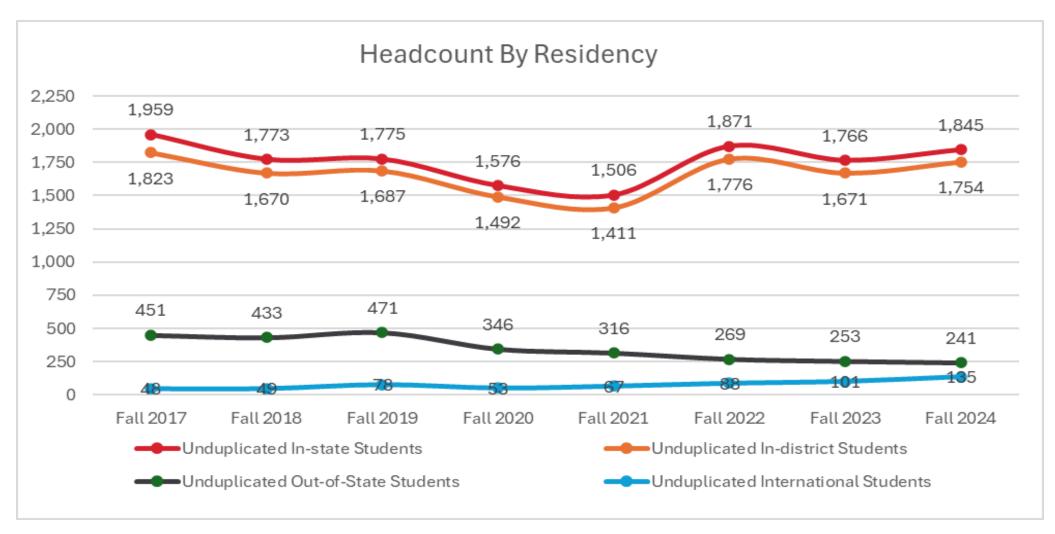




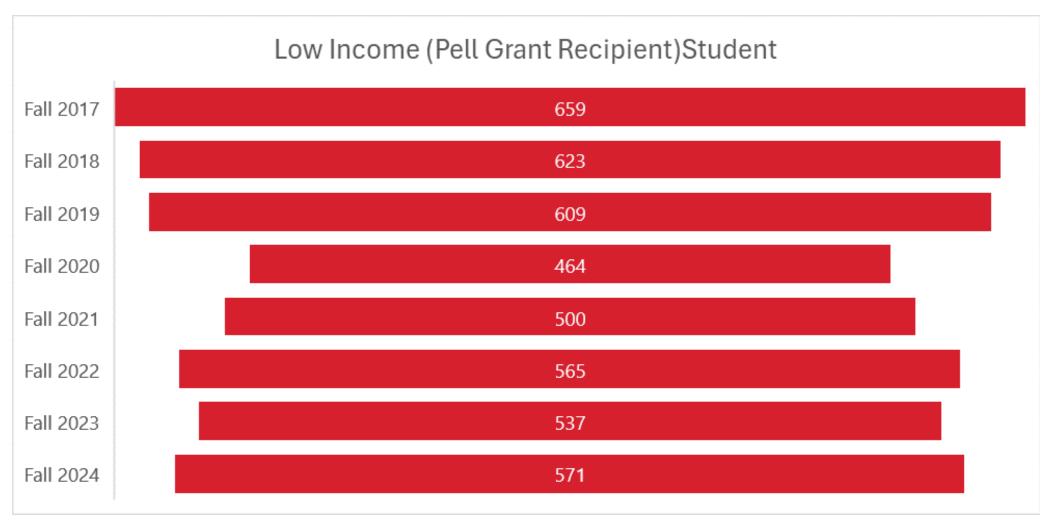




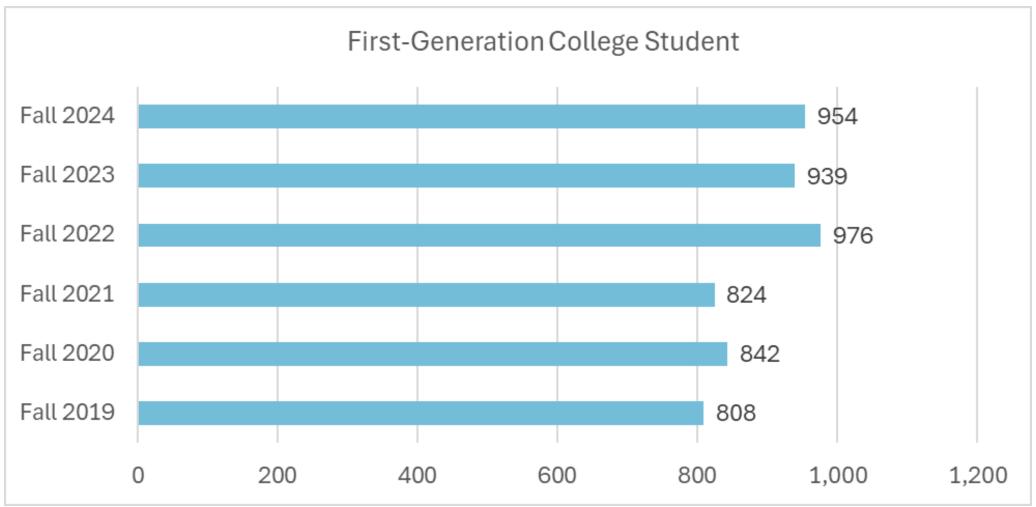
















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Appendix C

Academic Program Review Guidelines

Role of Programs in SEMP

1. What programs will play notably substantial roles in your SEMP? This could be due to high demand from students, launching a new program, sunsetting an existing program, etc. For each program, describe how these programs will impact enrollment at your higher education institution. (up to 150 words each)





Academic Program Review Guidelines

Updated July 2024

Office of Institutional Research, Planning, & Effectiveness (IRPE)
Office of Instruction

Program/Area Review Planning and Committee Members

| Membership |
|---|
| VP of Institutional Research, Planning, and Effectiveness |
| VP for Instruction |
| VP for Finance |
| Instructional Dean of Arts, Sciences & Learning Support |
| Instructional Dean of Applied Sciences & Learning Technology |
| Instructional Dean of Workforce Training & Professional Studies |
| Department Chair and Faculty as Needed |

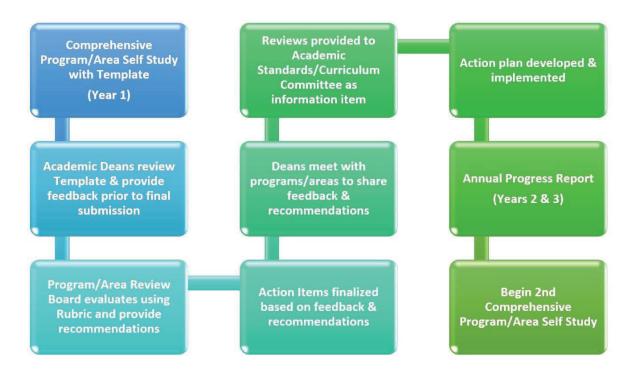
Purpose:

The *Academic Program/Area Review (APAR)* is central to the college's overall planning, assessment, and strategic planning process. The information derived from the process will better enable data-informed decisions on a program/area-level as well as division and institutional levels. Academic programs and general education areas are given an in-depth review on a three-year cycle with monitoring done annually. Programs/Areas include academic units which make up the AA, AS, and the AAS degrees as well as other instructional units that support those degrees or lead to licensure. The Faculty Evaluation Process (FEP) occurs annually in the form of goal setting and feedback with classroom observations aligning with APAR rotation.

Academic Program/Area Review is designed to:

- 1. Provide each academic division with timely information to assess the strengths and opportunities for growth within each division.
- 2. Ensure quality and excellence of academic programs/areas by providing a standardized methodology for review of instructional areas, as well as a mechanism for demonstrating continuous quality improvement producing a foundation for action.
- 3. Showcase effective and exemplary practices while identifying resource needs.
- 4. Strengthen planning and decision-making based upon current data to ensure educational programs/areas reflect student needs, encourage student success, and foster improved teaching and learning. Provide a baseline document for demonstration of continuous improvement and use as a reference for future annual program/area monitoring.

Academic Program/Area Review and Annual Progress Report Cycle



List of Programs/Departments and Program Review Status and Deadlines

The schedule below is a three-year cycle. In 2024/2025, all programs designated as "24/25" will start with the Comprehensive Academic Program/Area review (Attachment 2). After the Comprehensive Review, the area/program will complete two years of Annual Reviews (Attachment 1). All Annual Progress Report (Attachment 1) and Comprehensive Academic Program/Area Review (Attachment 2 and Rubric 1) documents will be due on December 15.

| PROGRAM / AREA REVIEW | <u>ACTIVITY</u> |
|----------------------------------|-----------------|
| <u>2024-2025</u> | |
| Math | Comprehensive |
| Communication | Comprehensive |
| Creative & Fine Arts | Comprehensive |
| Animal Science | Comprehensive |
| Entertainment & Music Technology | Comprehensive |

| PROGRAM / AREA REVIEW | <u>ACTIVITY</u> | |
|---|------------------------|--|
| Automotive | Comprehensive | |
| Public Safety | Comprehensive | |
| <u>2025-2026</u> | | |
| Science | Comprehensive | |
| Social/Behavioral Science | Comprehensive | |
| Computer Information Systems | Comprehensive | |
| Business/Accounting | Comprehensive | |
| Criminal Justice | Comprehensive | |
| Cosmetology | Comprehensive | |
| Welding | Comprehensive | |
| Math | Annual Progress Report | |
| Communication | Annual Progress Report | |
| Creative & Fine Arts | Annual Progress Report | |
| Animal Science | Annual Progress Report | |
| Entertainment & Music Technology | Annual Progress Report | |
| Automotive | Annual Progress Report | |
| Public Safety | Annual Progress Report | |
| <u>2026-2027</u> | | |
| umanities Comprehensive | | |
| Education | Comprehensive | |
| Nursing | g Comprehensive | |
| Online | ne Comprehensive | |
| nysical Education Comprehensive | | |
| nergy Technology Comprehensive | | |
| Math Annual Progress Report | | |
| Communication Annual Progress Report | | |
| Creative & Fine Arts Annual Progress Repor | | |
| Animal Science Annual Progress Report | | |
| Intertainment & Music Technology Annual Progress Report | | |
| Automotive Annual Progress Report | | |
| Science | Annual Progress Report | |
| Public Safety | Annual Progress Report | |
| Social/Behavioral Science | Annual Progress Report | |
| Computer Information Systems | Annual Progress Report | |

| PROGRAM / AREA REVIEW | <u>ACTIVITY</u> |
|-----------------------|------------------------|
| Business/Accounting | Annual Progress Report |
| Criminal Justice | Annual Progress Report |
| Cosmetology | Annual Progress Report |
| Welding | Annual Progress Report |

Academic Program/Area Review Timeline

Year 1 Comprehensive Academic Program/Area Review:

| July | Institutional Research, Planning, & Effectiveness (IRPE) compiles data sets for Comprehensive reviews. Templates and data for Comprehensive Academic Program/Area Review are accessed through Nuventive. Templates are available from the appropriate Dean for self-study groups. |
|-----------|---|
| August | A "How to Program Review" training for programs/areas slated for Comprehensive review will be conducted by Academic Deans during In-Service Week. |
| September | Programs/Areas will conduct self-study to complete the template and determine top three action items. |
| October | Programs/Areas will submit Comprehensive review through Nuventive for appropriate Academic Dean review and feedback by October 31st. |
| November | Academic Deans review Comprehensive reports in Nuventive and provide feedback to programs/areas on action items. Programs/areas revise as needed in preparation for final submission due December 15 th . |
| December | Final Comprehensive reviews due in Nuventive by December 15 th . |

| January | Academic Deans submit request to present to the Program Review Board. Program Review Board meets to evaluate reviews using rubric. |
|----------|---|
| February | Academic Deans submit request to present to Academic Standards/Curriculum Committee at first meeting of the spring semester. Comprehensive reviews presented to Academic |
| | Standards/Curriculum Committee – information item. Academic Deans submit budget requests based on information from Comprehensive reviews. |
| March | Programs/areas develop plan for implementation of action items. |

Year 2 and Year 3 Annual Progress Reports Reviews:

| July | Institutional Research, Planning, & Effectiveness (IRPE) compiles data sets for Annual Progress Reports. Templates and data for Annual Progress Report are accessed through Nuventive. Templates are available from the appropriate Dean for self-study groups. |
|--------------------|---|
| August | A "How to Program Review" training for programs/areas slated for Annual Progress Reports will be conducted by Academic Deans during In-Service Week. |
| September-November | Programs/Areas will conduct self-study to complete the template and determine progress on their identified action items. |
| December | Annual Progress Reports submitted in Nuventive by December 15 th . |
| January | Academic Deans review Annual Progress Reports. |
| February | Budget request planning process utilizes information from Annual Progress Reports. |

What is required?

Both the Comprehensive Academic Program/Area Review (*Attachment 2*) and the Annual Progress Report (*Attachment 1*) processes begin with a reflection on three (3) years of program data provided by the Office of Institutional Research, Planning and Effectiveness. Programs are encouraged to include other relevant data as part of this reflection. In both processes, program faculty/deans write narrative components that include progress on action plans, significant student learning outcome assessment findings, external constituency and significant trends, and self-assessment of academic program vitality.

The process also includes establishing and updating program goals and plans of action, along with fiscal resource requests and adjustments. Every three years, as part of the Comprehensive Academic Program/Area Review (*Attachment 2*), programs also include additional reflections on student success, student learning outcomes, faculty success, as well as curriculum and mission alignment.

Academic Program/Area Review Definitions/Roles

Comprehensive Academic Program/Area Review

The Comprehensive Academic Program/Area Review (*Attachment 2*) is completed by programs every three years. The appropriate instructional Dean assembles core data elements necessary to review and analyze program/area data. A report created to inform the Academic Standards/Curriculum Committee, institutional budget, and strategic plan.

Annual Progress Reports

Assess where the program/area is and identify trends. The ongoing process is managed by the teaching faculty, their department chairs, and their Academic Dean. Information from this process guides decisions concerning short-term improvement of course and teaching using action research. Annual Progress Reports (Attachment 1) will be done for every area each fall semester with continuous program improvement items reviewed each spring.

Academic Standards Committee

The committee reviews the informational report from the appropriate Academic Dean and provides feedback if warranted.

Program/Area Review Board

The board members evaluate the Academic Program/Area Reviews using Comprehensive Program/Area Review Rubric (Attachment 3) and make programmatic recommendations based on their rubric ratings.

Action Plan/Implementation

Academic Deans share Program/Area Review Board's recommendations with program/areas and develop an action plan using the action items identified in the Comprehensive Program/Area Review.

(Attachment 1)

Annual Progress Report Template

Courses & Modes of Delivery:

- 1. How do you provide in-person, hybrid, or face-to-face (F2F) instruction and services?
- 2. How do student success indicators in distance-learning courses differ from F2F courses? Please consider: withdrawal rates, grade distributions, the extent to which students achieve the learning outcomes.
- 3. What steps have been taken to address any such differences between student success in F2F vs. distance-learning sections?
- 4. How effective have these action strategies been?
- 5. What courses are offered?
- 6. What are your enrollment numbers?

Use of Assessment Results:

- In terms of process, how does your department use the assessment of student learning outcomes (course-level SLOs, program-level SLOs, and general education competencies) to improve student success? Please consider: How are results shared, discussed, and acted on strategies developed?
- 2. What problems has your department encountered in using the assessment results?
- 3. What issues have arisen with implementing action strategies?
- 4. What suggestions do you have for improving the effectiveness of the process within the department for using student outcomes?

Student Characteristics:

- 1. What students do you serve? Your response should include answers to the following: What are their demographics (race, ethnicity, age, gender, etc.)?
- 2. What are their backgrounds?
- 3. What are their academic/career goals? (Student intent)
- 4. Are they full/part- time?
- 5. Are they majors or non- majors?
- 6. How does this compare to the overall college and community demographics?

Current Student Satisfaction:

- 1. How do you gather information about student satisfaction? Please consider all methods, not just faculty evaluations.
- 2. What are the indications, and how are the results being used? Please consider how they are used in: the classroom, the curriculum, scheduling, future course offerings, services provided. (Use EOC/suggestions/complaints/CCSSE)

Positions:

1. List the positions within your program. Please consider: faculty (full-time and adjunct), instructional associates, administrative support, technicians, hourly/temporary personnel, and others.

Professional Development:

Describe faculty/staff professional development in your department. Please consider: how the
results of faculty and staff evaluations used in identifying professional development needs,
other ways in which professional development needs are identified, the discipline-specific
professional development opportunities offered or provided by the department, other
professional development opportunities used by members of the department.

Action Items:

What were your top three action items? What progress have you made toward each of those priorities? What remains to be done?

(Attachment 2)

Comprehensive Program/Area Review Template

Background:

1. Statement regarding the overall purpose of the program/area.

What Has Changed:

- 1. Please describe what significant changes have happened to your unit over the past 3 years (since your last comprehensive program review).
- 2. Please describe any internal or external factors that have impacted your program. During the comprehensive review year (or at other times).
- 3. Please answer regarding curricula, awards, instructional methodology, services offered outside the classroom (e.g., advising, tutoring, marketing, etc.), staffing, locations, partnerships, or anything else that seems appropriate.

Curriculum & Instruction:

- 1. How do you design, review, and implement your curricula? Please provide specific examples.
- 2. Also consider items such as: ways in which faculty meet and discuss curriculum, degrees and certificates the program confers, substantial curriculum changes, scheduled review of curriculum, textbooks used, faculty training regarding the curriculum, activities outside the classroom, laboratory, clinical, or other activities, and internships.

Academic Standards:

- 1. How does the department ensure academic standards are maintained and that there is consistency across course sections? Please provide specific examples.
- Also consider items such as: ways in which faculty meet and discuss instruction, use of assessment data, master syllabi, faculty training, faculty evaluations, and external bodies.

Syllabi:

- 1. What is your discipline's/program's process by which you review, update and publish syllabi? Your response should include answers to the following:
- 2. Are syllabi posted in another location besides the college's master syllabi website?
- 3. If so, are they the same?
- 4. Do the syllabi include all required components?
- 5. When were the syllabi last revised?
- 6. List where the syllabi are posted elsewhere, if applicable.

Courses & Modes of Delivery:

- 1. How do you provide in-person, hybrid, or face-to-face (F2F) instruction and services?
- 2. How do student success indicators in distance-learning courses differ from F2F courses? Please consider: withdrawal rates, grade distributions, the extent to which students achieve the learning outcomes.
- 3. What steps have been taken to address any such differences between student success in F2F vs. distance-learning sections?
- 4. How effective have these action strategies been?
- 5. What courses are offered?
- 6. What are your enrollment numbers?

Degrees and Certificates:

Discuss your discipline's completions and/or degrees/certifications. Please include descriptions
of: any significant factors (positive or negative) impacting completion rates within your
discipline, how many graduates the program has had in the last three years, and the transfer
rates, if applicable and available.

Use of Assessment Results:

- 1. In terms of process, how does your department use the assessment of student learning outcomes (course-level SLOs, program-level SLOs, and general education competencies) to improve student success? Please consider: How are results shared, discussed, and acted on strategies developed?
- 2. What problems has your department encountered in using the assessment results?
- 3. What issues have arisen with implementing action strategies?
- 4. What suggestions do you have for improving the effectiveness of the process within the department for using student outcomes?

Student Characteristics:

- 1. What students do you serve? Your response should include answers to the following: What are their demographics (race, ethnicity, age, gender, etc)?
- 2. What are their backgrounds?
- 3. What are their academic/career goals? (Student intent)
- 4. Are they full/part- time?
- 5. Are they majors or non- majors?
- 6. How does this compare to the overall college and community demographics?

Student Support:

1. What support does your department offer to students outside of course instruction? Examples might include: Supplemental instruction, Advising, Outreach, Counseling, Referrals, Tutoring, Library instruction, and Workshops.

Equity and Inclusion:

- 1. What issues does your discipline or department experience regarding equity, diversity and inclusion?
- 2. What strategies are you implementing to address these issues? Please consider areas such as: student support, success and satisfaction; faculty and staff recruitment and retention; programming; cultural climate; assessment strategies, etc.

Current Student Satisfaction:

- 1. How do you gather information about student satisfaction? Please consider all methods, not just faculty evaluations.
- 2. What are the indications, and how are the results being used? Please consider how they are used in: the classroom, the curriculum, scheduling, future course offerings, services provided. (Use EOC/suggestions/complaints/CCSSE)

Facilities:

1. Describe the facilities used or needed by your department. Please consider: dedicated classrooms, general classrooms labs, office space, meeting rooms, outdoor areas, other teaching and work spaces.

Equipment & Technology:

- 1. What equipment and technology are used or required by your department?
- 2. Describe the type and quantity of resources available to your students and faculty. Please consider: capital equipment, storage equipment/cabinets, other specialized equipment, computer hardware, software, chairs.

Revenue (if applicable):

1. Identify any major external sources of revenue for the program/discipline, such as grants, partnerships.

Budget Shortfalls:

1. Identify any areas where budgetary constraints are restricting your program/discipline and discuss the effects.

Positions:

1. List the positions within your program. Please consider: faculty (full-time and adjunct), instructional associates, administrative support, technicians, hourly/temporary personnel, and others.

Professional Development:

- Describe faculty/staff professional development in your department. Please consider: how
 the results of faculty and staff evaluations used in identifying professional development needs,
 other ways in which professional development needs are identified, the discipline-specific
 professional development opportunities offered or provided by the department, and other
 professional development opportunities used by members of the department.
- 2. How do you ensure that all faculty teaching distance-learning sections have completed the required training?
- 3. In addition to completing the requirements, what other departmental expectations are there concerning those teaching distance-learning sections?

Community Partnerships (if applicable):

- 1. Does your department have a Memorandum of Understanding (MOU) or other community partnerships (formal or informal)?
- 2. If yes, please include: how your department gathers information regarding community needs (e.g., advisory committees, environmental scans, etc.) and how such information is used?

External Accreditors (if applicable):

- 1. Other than HLC and the New Mexico Higher Education Department, does your discipline/program have any outside regulatory/accrediting bodies?
- 2. If yes, your response should include answers to the following: What is your discipline's/program's regulatory/accrediting bodies and their requirements? When did they last visit? What were their findings? How did you address their findings?

Narratives:

Student Recruitment, Marketing & Communication:

- How does your department recruit and market to students including those who have not been traditionally represented among those who enroll? Please consider: brochures, posters, other print media, websites, social media, email, ACC Channel 19, recruitment fairs, high school visits other events or methods.
- 2. What communication tools, methods and strategies does your department use to share information (e.g., news, updates, projects, and other information) within the department, across other college areas, and to external audiences? Please consider: brochures, posters, other print media, websites, social media, email, ACC Channel 19, recruitment fairs, high school visits, and other events or methods.

Barriers to Student Access/Success:

1. Please discuss the recognized barriers to student access and success within your discipline. Please consider: disabilities, access to technology, often under-served populations, locations at which courses are offered, scheduling, child care, financial aid, veterans' issues, and transportation.

SWOT:

1. What are your discipline's/department's/program's strengths, weaknesses, opportunities and threats? Please focus your response on the most important one or two items in each category. In addition, please provide the method by which this information was collected, such as a SWOT, and the results.

Action Items:

Please list and briefly describe the top three priorities/action strategies where your program/area intends to focus their efforts for improvement over the next three years. NOTE: These priorities should flow directly from the information and data compiled in the program/area review process. They should be actionable and result in documentation (either positive or negative).

| | | Comprehensive Progra | m/Area Review Rubric | | | |
|----------------|---|---|---|--|--|----------------|
| Item Number | Review Item | Criteria | | Rating Explanations | | |
| | | | Exemplary | Acceptable | Area for Improvement | Not Applicable |
| 1 | BACKGROUND STATEMENT | Includes the overall purpose of the unit. | Provides a clearly stated purpose statement with the number of faculty and current initiatives explicitly detailed. | Provides a purpose statement that adequately describes the program's function. | Criteria incomplete or not fully addressed. | |
| 2 | WHAT HAS CHANGED? (since the last comprehensive review) | Please describe what significant changes have happened to your unit over the past 3 years (since your last comprehensive program review). Please describe any internal or external factors that have impacted your program. During the comprehensive review year (or at other times). Please answer regarding curricula, awards, instructional methodology, services offered outside the classroom (e.g., advising, tutoring, marketing, etc.), staffing, locations, partnerships, or anything else that seems appropriate. | Provides and discusses significant changes (or situations) that have impacted the program since the previous comprehensive program review, as applicable. | Lists significant changes (or situations) that have impacted the program since the previous comprehensive program review, as applicable. | Criteria incomplete or not fully addressed. | |
| 3 | CURRICULUM & INSTRUCTION | How do you design, review, and implement your curricula? Please provide specific examples. Also consider items such as: •ways in which faculty meet and discuss curriculum • degrees and certificates the program confers • substantial curriculum changes • scheduled review of curriculum • textbooks used • faculty training regarding the curriculum • activities outside the classroom • laboratory, clinical, or other activities • internships. | Provides how the unit designs and implements and reviews curricula. Provides supporting examples. | Provides how the unit designs and implements curricula. | Criteria incomplete or not fully addressed. | |
| 4 | ACADEMIC STANDARDS | How does the department ensure academic standards are maintained and that there is consistency across course sections? Please provide specific examples. Also consider items such as: • ways in which faculty meet and discuss instruction • use of assessment data • master syllabl • faculty training • faculty evaluations • external bodies. | Provides discussion of how the department ensures academic standards and consistency are maintained. Provides supporting | Provides list or discussion of how the department ensures academic standards and consistency are maintained. | Criteria incomplete or not fully addressed. | |
| 5 | SYLLABI | What is your discipline's/program's process by which you review, update and publish syllabi? Your response should include answers to the following: • Are syllabi posted in another location besides the college's master syllabi website? If so, are they the same? • Do the syllabi include all required components? • When were the syllabi last revised? • List where the syllabi are posted elsewhere, if applicable. | Provides process for reviewing, updating and publishing syllabi. Syllabi are current and updated. | Provides process for reviewing, updating and publishing syllabi, but does not answer all questions. Syllabi are current and updated. | Criteria incomplete or not fully addressed. | |

| 6 | COURSES & MODES OF | How do you provide in-person, hybrid, or face-to-face (F2F) instruction and services? How do student success indicators in distance-learning courses differ from F2F courses? Please consider. • withdrawal rates • grade distributions • the extent to which students achieve the learning outcomes. What steps have been taken to address any such differences | Provides locations and percentage of F2F vs. DL offerings. Details where in- person courses are taught and services provided. | Provides locations and percentage of F2F vs. DL offerings. Lists departmental student success differences between F2F and DL. Lists | Criteria incomplete or not fully addressed. | |
|---|------------------------------|--|---|---|--|--|
| | | between student success in F2F vs. distance-learning sections? How effective have these action strategies been? What courses are offered? What are your enrollment numbers? | Provides and discusses departmental student success differences between F2F and DL Provides and discusses effectiveness of steps/ actions/ initiatives to address differences between F2F and DL Provides discussion of effectiveness of action strategies. | some steps to address disparities. | | |
| 7 | DEGREES AND CERTIFICATES | the program has had in the last three years • transfer rates, if applicable | denartment Addresses | Provides/ Lists completion, awards and/or transfer information for the department. | Criteria incomplete or not fully addressed. | |
| | USE OF ASSESSMENT RESULTS | What problems has your department encountered in using the assessment results? • What issues have arisen with implementing action strategies? • What suggestions do you have for improving the effectiveness of the process within the department for using student outcomes. | Provides and discusses how the department uses outcomes assessment information to improve student success. Discussion includes | Provides and discusses how the department uses outcomes assessment information to improve student success. | Criteria incomplete or not fully addressed. | |

| Item Number | Review Item | Criteria | | Rating Explanations | | |
|----------------|----------------------------|--|---|---|--|----------------|
| Number | neview item | Circena | Exemplary | Acceptable | Area for Improvement | Not Applicable |
| 9 | STUDENT CHARACTERISTICS | What students do you serve? Your response should include answers to the following: • What are their demographics (race, ethnicity, age, gender, etc)? • What are their backgrounds? • What are their academic/career goals? (Student intent) • Are they full/part- time? • Are they majors or non-majors? • How does this compare to the overall college and community demographics? | prescribed parameters. Compares detailed | Provides student demographics along prescribed parameters. Compares some department demographics to College and community demographics. | Criteria incomplete or not fully addressed. | |
| 10 | STUDENT SUPPORT | What support does your department offer to students outside of course instruction? Examples might include: • Supplemental instruction • Advising • Outreach • Counseling • Referrals • Tutoring • Library instruction • Workshops. | Provides and discusses student support resources offered outside of course, instruction. Provides examples. | Lists student support resources offered outside of course instruction. | Criteria incomplete or not fully addressed. | |
| | EQUITY AND INCLUSION | What issues does your discipline or department experience regarding equity, diversity and inclusion? What strategies are you implementing to address these issues? Please consider areas such as: student support, success and satisfaction; faculty and staff recruitment and retention; programming; cultural climate; assessment strategies, etc. | experiences in the different | Identifies issues the department experiences in different areas, as applicable. | Criteria incomplete or not fully addressed. | |
| 12 | SATISFACTION | How do you gather information about student satisfaction? Please consider all methods, not just faculty evaluations. What are the indications, and how are the results being used? Please consider how they are used in: • the classroom • the curriculum • scheduling • future course offerings • services provided. (Use EOC/suggestions/complaints/CCSSE) | | Identifies and discusses how the department gathers student satisfaction information. | Criteria incomplete or not fully addressed. | |

| Item Number | Review Item | Criteria | | Rating Explanations | | |
|----------------|--|---|--|---|---|----------------|
| | | | Exemplary | Acceptable | Area for Improvement | Not Applicable |
| 13 | FACILITIES | Describe the facilities used or needed by your department. Please consider: • dedicated classrooms • general classrooms • labs • office space • meeting rooms • outdoor areas • other teaching and work spaces. | Provides/ describes the facilities used by the department. Includes discussion of facilities needed by the department, to include reason for need. | Sufficiently describes the facilities used and/or needed by the department. | Criteria incomplete or not fully addressed. | |
| 14 | Describe the type and quantity of resources available to your students and | | Sufficiently describes the major equipment and technology used and/or required by the department, to include the type and quantity of resources available. | Lists the major equipment and technology used and/or required by the department. | Criteria incomplete or not fully addressed. | |
| 15 | REVENUE (if applicable) | Identify any major external sources of revenue for the program/discipline, such as grants, partnerships. | Identifies and details major external sources of revenue for the program. Includes discussion of sources currently being considered or pursued. | Identifies major external sources of revenue for the program. | Criteria incomplete or not fully addressed. | |
| 16 | BUDGET SHORTFALLS | Identify any areas where budgetary constraints are restricting your program/discipline and discuss the effects. | Identifies and details budgetary constraints and provides detailed analysis of how students/the program are impacted. | Identifies and budgetary constraints and provides superficial explanation of effects. | Criteria incomplete or not fully addressed. | |

| Item Number | Review Item | Criteria | | Rating Explanations | | |
|----------------|--|--|---|--|--|----------------|
| | | | Exemplary | Acceptable | Area for Improvement | Not Applicable |
| 17 | POSITIONS | List the positions within your program. Please consider: • faculty (full-time and adjunct) • instructional associates • administrative support • technicians • hourly/temporary personnel • others. | Provides positions within the department, including the number of each position. Includes any other relevant information that impacts the number and types of positions. | Lists appropriate department positions. | Criteria incomplete or not fully addressed. | |
| 18 | PROFESSIONAL DEVELOPMENT | Describe faculty/staff professional development in your department. Please consider: • how the results of faculty and staff evaluations used in identifying professional development needs • other ways in which professional development needs are identified • the discipline-specific professional development opportunities offered or provided by the department • other professional development opportunities used by members of the department. How do you ensure that all faculty teaching distance-learning sections have completed the required training? In addition to completing the requirements, what other departmental expectations are there concerning those teaching distance-learning sections? | Provides and discusses professional development in the department. Addresses use of faculty evaluation results; Discusses how professional development need is determined; Discusses other internal and external professional opportunities. Provides discussion of how the program ensures faculty complete DL training. Discusses the department's internal expectations, if applicable | Provides/ Lists professional development in the department. Addresses use of faculty evaluation results. Provides discussion of how the program ensures faculty complete. | Criteria incomplete or not fully addressed. | |
| | EXTERNAL ACCREDITORS (if applicable) | Other than HLC and the New Mexico Higher Education Department, does your discipline/program have any outside regulatory/accrediting bodies? If yes, your response should include answers to the following: • What are your discipline's/program's regulatory/accrediting bodies and their requirements? • When did they last visit? • What were their findings? • How did you address their findings? | Provides regulatory/accrediting bodies, if applicable. If applicable, provides requirements, date and results of last visit/evaluation. | Provides regulatory/accrediting bodies, if applicable. | Criteria incomplete or not fully addressed. | |
| 20 | COMMUNITY PARTNERSHIPS (if applicable) | Does your department have a Memorandum of Understanding (MOU) or other community partnerships (formal or informal)? If yes, please include: • how your department gathers information regarding community needs (e.g., advisory committees, environmental scans, etc.)? • how such information is used? | Provides and discusses departmental MOUs and other community partnerships. Provides information regarding how the department assesses and meets community needs. | Provides departmental MOUs and other community partnerships, if applicable. | Criteria incomplete or not fully addressed. | |

| Item | | | | | | |
|--------|--|---|-----------------------------|---|---|----------------|
| Number | Review Item | Criteria | | Rating Explanations | 1 | |
| | | | Exemplary | Acceptable | Area for Improvement | Not Applicable |
| | STRENGTHS, WEAKNESSES, OPPORTUNITIES, & THREATS | What are your discipline's/department's strengths, weaknesses, opportunities and threats? Please focus your response on the most important one or two items in each category. In addition, please provide the method by which this information was collected, such as a SWOT, and the results. Detailed information, such as a survey used, raw data from a | Feedback provided by staff, | Lists strengths, weaknesses, opportunities and threats of the program. | Criteria incomplete or not fully addressed. | |
| 22 | ACTION ITEMS | Please list and briefly describe the new initiatives or action strategies your department intends to implement over the next three years. These are detailed elsewhere under objectives and tasks; this is just an executive summary listing them and describing them in a few words. | Lists and briefly describes | Lists new initiatives or action strategies planned over the next 3 years. | Criteria incomplete or not fully addressed. | |



Office of Student Services 1 Thunderbird Circle Hobbs, NM 88240 575.492.2577 www.nmjc.edu

Appendix D

Data regarding NMJC's "overall population"

Serving Students After Enrollment

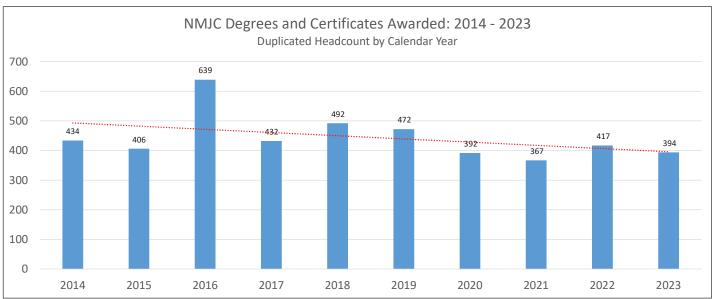
5. If available, please provide retention, completion, transfer, and employment data for your overall population (one chart and/or table for each metric; additional charts/tables can be added as an appendix if necessary).

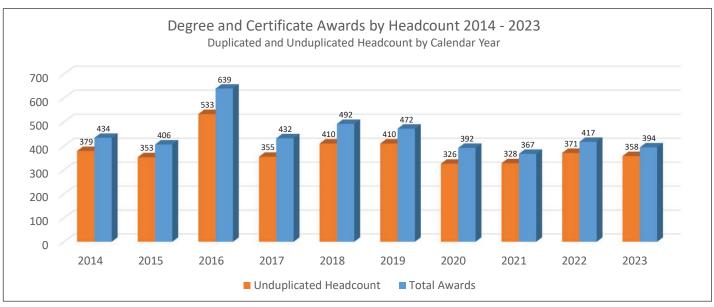


NMJC Degrees and Certificates Awarded 2014 - 2023

[Duplicated headcount]

| | | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | |
|----------------|---------------------------|------|------|------|------|------|------|------|------|------|------|------|
| Degree Awarded | 1 Year Certificate | 122 | 93 | 103 | 60 | 88 | 88 | 51 | 64 | 92 | 110 | 943 |
| | Associate of Applied | 75 | 56 | 63 | 70 | 73 | 88 | 73 | 53 | 69 | 47 | 779 |
| | Associate of Arts | 139 | 181 | 289 | 178 | 176 | 140 | 96 | 75 | 105 | 87 | 1703 |
| | Associate of Science | 55 | 59 | 126 | 97 | 141 | 118 | 119 | 142 | 125 | 118 | 1184 |
| | Certificate of Completion | 3 | 1 | 17 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 57 |
| | Certificate Program | 19 | 16 | 41 | 22 | 14 | 38 | 48 | 28 | 24 | 21 | 289 |
| | LPN Certificate | 21 | 0 | 0 | 0 | 0 | 0 | 5 | 5 | 2 | 11 | 105 |
| Total | | 434 | 406 | 639 | 432 | 492 | 472 | 392 | 367 | 417 | 394 | 5060 |



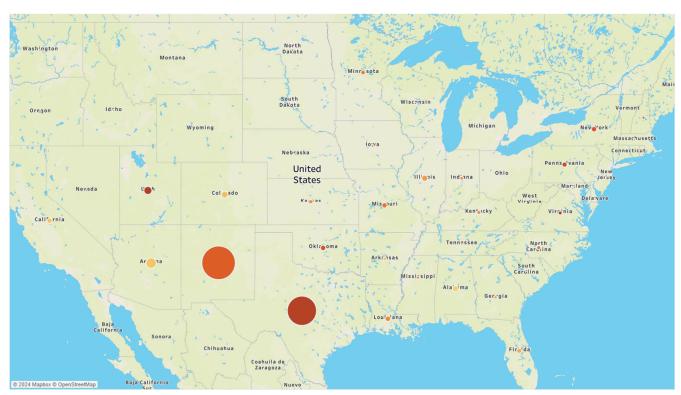


Source: Argos Degrees Awarded Date Created: 01/20/24

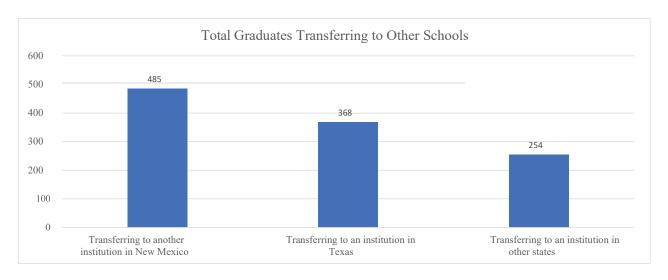
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | |
|------------------------|------|------|------|------|------|------|------|------|------|------|------|
| Total Awards | 434 | 406 | 639 | 432 | 492 | 472 | 392 | 367 | 417 | 394 | 5019 |
| Unduplicated Headcount | 379 | 353 | 533 | 355 | 410 | 410 | 326 | 328 | 371 | 358 | |

New Mexico Junior College 2 Year and 4 Year Institution Transfer Trends

This report presents a summary analysis of New Mexico Junior College (NMJC) students who have graduated and transferred to another college or university from 2011-2012 through 2020-2021. The data is organized into categories of 2-year public, 4-year public, 2-year private, and 4-year private colleges. Furthermore, a spotlight is cast on states to which NMJC students transferred and highlights top institutions and destinations. Over the past 10 years, 1107 students who have graduated from NMJC have transferred to 228 other institutions located in 22 states.

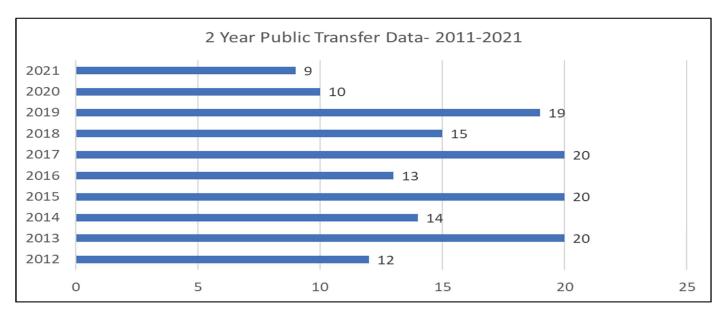


NMJC Transfer Destination 2011-2021 Top Destinations by State for NMJC Graduates



| Top Destinations by State for NMJC Graduates 2011-2021 | | |
|--|-----|-------|
| Total Graduates Transferring to Other | | 1,107 |
| Schools | | |
| Transferring to another institution in New Mexico | 485 | 43.8% |
| Transferring to an institution in Texas | 368 | 33.2% |
| Transferring to an institution in other states | 254 | 22.9% |

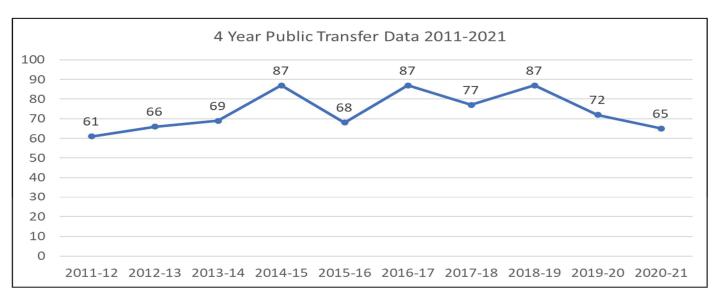
New Mexico Junior College 2 Year Public Institution Transfer Trends



| Institution Type | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | Grand Total |
|---------------------------|------|------|------|------|------|------|------|------|------|------|--------------------|
| 2-Year Public Institution | 12 | 20 | 14 | 20 | 13 | 20 | 15 | 19 | 10 | 9 | 152 |

| Top 5 Institutions for NMJC Graduates 2011-2021 | Number of NMJC Transfers | % of Total Transfers |
|---|--------------------------|----------------------|
| SOUTH PLAINS COLLEGE | <u>29</u> | 19.1% |
| ODESSA COLLEGE | <u>21</u> | <u>13.8%</u> |
| EASTERN NEW MEXICO UNIVERSITY-ROSWELL | <u>13</u> | <u>8.6%</u> |
| NEW MEXICO STATE UNIVERSITY-DONA ANA | <u>10</u> | <u>6.6%</u> |
| CLOVIS COMMUNITY COLLEGE | <u>10</u> | 6.6% |
| All Other 2 Year Public Institutions | <u>69</u> | <u>45.3</u> |
| <u>Total</u> | <u>152</u> | <u>100%</u> |

NMJC Transfer Destination 2011-2021 4 Year Public Institution Transfer Trends



| Ī | Institution Type | <u>2011-12</u> | <u>2012-13</u> | <u>2013-14</u> | 2014-15 | <u>2015-16</u> | <u>2016-17</u> | <u>2017-18</u> | <u>2018-19</u> | <u>2019-20</u> | <u>2020-21</u> | Total |
|---|------------------|----------------|----------------|----------------|---------|----------------|----------------|----------------|----------------|----------------|----------------|-------|
| Ī | 4 Year | 61 | 66 | 69 | 87 | 68 | 87 | 77 | 87 | 72 | 65 | 739 |

| Top 5 Destinations for NMJC Graduates 2011-2021 | Number of NMJC Transfers | % of Total Transfers |
|---|--------------------------|----------------------|
| EASTERN NEW MEXICO UNIVERSITY | 222 | 30.0% |
| TEXAS TECH UNIVERSITY LUBBOCK | 109 | 14.7% |
| UNIVERSITY OF NEW MEXICO | 69 | 9.3% |
| NEW MEXICO STATE UNIVERSITY-MAIN | 62 | 8.4% |
| UNIVERSITY OF TEXAS OF THE PERMIAN BASIN | 36 | 4.9% |
| All Other Public 4 Year Institutions | 241 | 32.6% |
| Total Transfers | 739 | 100% |

NMJC Transfer Destination 2011-2021 2 Year Private Institution Transfer Trends



| Institution Type | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | Total |
|------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|
| 2 Year | 1 | 1 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 5 |

| Top Destinations for NMJC Graduates 2011-2021 | Number of NMJC Transfers | % of Total Transfers |
|---|--------------------------|----------------------|
| Covenant School of Nursing | 4 | 80.0% |
| Carrington College of California-Pomona | 1 | 20.0% |
| Total | 5 | 100% |

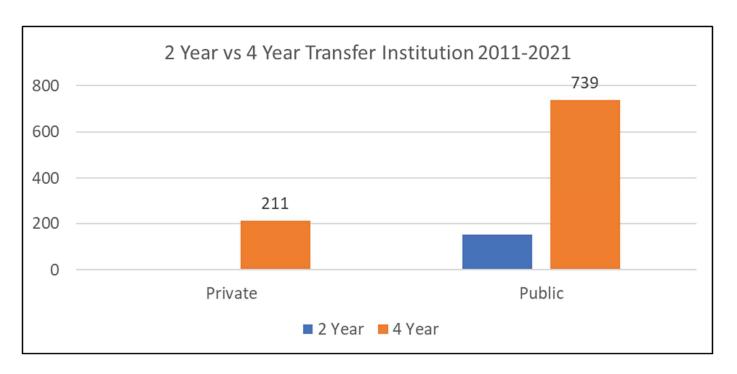
NMJC Transfer Destination 2011-2021 4 Year Private Institution Transfer Trends



| | Institution Type | <u>2011-12</u> | 2012-13 | 2013-14 | <u>2014-15</u> | <u>2015-16</u> | <u>2016-17</u> | 2017-18 | <u>2018-19</u> | 2019-20 | <u>2020-21</u> | Total |
|---|-------------------------|----------------|---------|---------|----------------|----------------|----------------|---------|----------------|---------|----------------|-------|
| ſ | 4 Year Private | 16 | 17 | 24 | 22 | 25 | 32 | 19 | 26 | 10 | 20 | 211 |

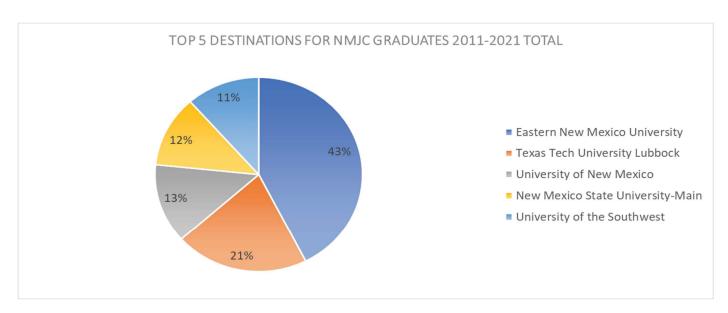
| Top 5 Destinations for NMJC Graduates 2011-2021 | Number of NMJC Transfers | % of Total Transfers |
|---|--------------------------|----------------------|
| UNIVERSITY OF THE SOUTHWEST | 60 | 28.4% |
| WESTERN GOVERNORS' UNIVERSITY | 20 | 9.5% |
| GRAND CANYON UNIVERSITY | 14 | 6.6% |
| UNIVERSITY OF PHOENIX | 13 | 6.2% |
| LUBBOCK CHRISTIAN UNIVERSITY | 10 | 4.7% |
| All Other Private 4 Year Institutions | 94 | 44.5% |
| Total | 211 | 100.0% |

NMJC Transfer Destination 2011-2021 2 Year vs 4 Year Transfer Institution



| Sum of 2 Year vs. 4 Year Institution | | | | | | |
|--------------------------------------|--------|--------|-------------|--|--|--|
| Institution type | 2 Year | 4 Year | Grand Total | | | |
| Private | 2 | 211 | 216 | | | |
| Public | 152 | 739 | 891 | | | |
| Grand Total | 157 | 950 | 1107 | | | |

NMJC Transfer Destination 2011-2021 Top 5 Destinations for NMJC Graduates



| Top 5 Destinations for NMJC Graduates 2011-2021 | | | | | |
|---|-------|--|--|--|--|
| Institution | Total | | | | |
| Eastern New Mexico University | 222 | | | | |
| Texas Tech University Lubbock | 109 | | | | |
| University of New Mexico | 69 | | | | |
| New Mexico State University-Main | 62 | | | | |
| University of the Southwest | 60 | | | | |

NMJC Transfer Destination 2011-2021 Summary Complete List of Transfer Institutions

| Institution | <u>State</u> | Type | Number of NMJC Transfers | % of Total Transfers |
|--|--------------|---------|--------------------------|----------------------|
| EASTERN NEW MEXICO UNIVERSITY | NM | Public | 222 | 20.1% |
| TEXAS TECH UNIVERSITY LUBBOCK | TX | Public | 109 | 9.8% |
| UNIVERSITY OF NEW MEXICO | NM | Public | 69 | 6.2% |
| NEW MEXICO STATE UNIVERSITY-MAIN | NM | Public | 62 | 5.6% |
| UNIVERSITY OF THE SOUTHWEST | NM | Private | 60 | 5.4% |
| UNIVERSITY OF TEXAS OF THE PERMIAN BASIN | TX | Public | 36 | 3.3% |
| SOUTH PLAINS COLLEGE | TX | Public | 29 | 2.6% |
| UNIVERSITY OF TEXAS ARLINGTON | TX | Public | 27 | 2.4% |
| ODESSA COLLEGE | TX | Public | 21 | 1.9% |
| WESTERN GOVERNORS' UNIVERSITY | UT | Private | 20 | 1.8% |
| WEST TEXAS A&M UNIVERSITY | TX | Public | 15 | 1.4% |
| GRAND CANYON UNIVERSITY | AZ | Private | 14 | 1.3% |
| UNIVERSITY OF PHOENIX | AZ | Private | 13 | 1.2% |
| EASTERN NEW MEXICO UNIVERSITY-ROSWELL | NM | Public | 13 | 1.2% |
| TEXAS STATE UNIVERSITY - SAN MARCOS | TX | Public | 11 | 1.0% |
| NEW MEXICO STATE UNIVERSITY-DONA ANA | NM | Public | 10 | 0.9% |
| LUBBOCK CHRISTIAN UNIVERSITY | TX | Private | 10 | 0.9% |
| CLOVIS COMMUNITY COLLEGE | NM | Public | 10 | 0.9% |
| WESTERN NEW MEXICO UNIVERSITY | NM | Public | 9 | 0.8% |
| CENTRAL NEW MEXICO COMMUNITY COLLEGE | NM | Public | 9 | 0.8% |
| SANTA FE COMMUNITY COLLEGE | NM | Public | 8 | 0.7% |
| TARLETON STATE UNIVERSITY | TX | Public | 7 | 0.6% |
| UNIVERSITY OF NORTH TEXAS | TX | Public | 6 | 0.5% |
| THE UNIVERSITY OF ARIZONA GLOBAL CAMPUS | AZ | Private | 6 | 0.5% |
| TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER | TX | Public | 6 | 0.5% |
| SAM HOUSTON STATE UNIVERSITY | TX | Public | 6 | 0.5% |

NMJC Transfer Destination 2011-2021 Complete List of Transfer Institutions

| Institution | <u>State</u> | <u>Type</u> | Number of NMJC Transfers | % of Total Transfers |
|--|--------------|-------------|--------------------------|----------------------|
| NORTHERN ILLINOIS UNIVERSITY | IL | Public | 6 | 0.5% |
| UNIVERSITY OF THE INCARNATE WORD | TX | Private | 5 | 0.5% |
| UNIVERSITY OF TEXAS AT EL PASO | TX | Public | 5 | 0.5% |
| UNIVERSITY OF ALABAMA | AL | Public | 5 | 0.5% |
| NEW MEXICO HIGHLANDS UNIVERSITY | NM | Public | 5 | 0.5% |
| COLUMBIA SOUTHERN UNIVERSITY | AL | Private | 5 | 0.5% |
| CHAMBERLAIN UNIVERSITY | IL | Private | 5 | 0.5% |
| ANGELO STATE UNIVERSITY | TX | Public | 5 | 0.5% |
| UNIVERSITY OF LOUISIANA LAFAYETTE | LA | Public | 4 | 0.4% |
| NEW MEXICO STATE UNIVERSITY-CARLSBAD | NM | Public | 4 | 0.4% |
| MIDLAND COLLEGE | TX | Public | 4 | 0.4% |
| EL PASO COMMUNITY COLLEGE | TX | Public | 4 | 0.4% |
| COVENANT SCHOOL OF NURSING | TX | Private | 4 | 0.4% |
| WAYLAND BAPTIST UNIVERSITY - MAIN CAMPUS | TX | Private | 3 | 0.3% |
| UNIVERSITY OF TEXAS - SAN ANTONIO | TX | Public | 3 | 0.3% |
| TEXAS SOUTHERN UNIVERSITY | TX | Public | 3 | 0.3% |
| TEXAS CHRISTIAN UNIVERSITY | TX | Private | 3 | 0.3% |
| ST. MARY'S UNIVERSITY | TX | Private | 3 | 0.3% |
| SOUTHERN NEW HAMPSHIRE- 09WEEK | NH | Private | 3 | 0.3% |
| SAN JUAN COLLEGE | NM | Public | 3 | 0.3% |
| NORTH CAROLINA CENTRAL UNIVERSITY | NC | Public | 3 | 0.3% |
| MURRAY STATE UNIVERSITY | KY | Public | 3 | 0.3% |
| KANSAS STATE UNIVERSITY | KS | Public | 3 | 0.3% |
| WICHITA STATE UNIVERSITY | KS | Public | 2 | 0.2% |
| WAYLAND BAPTIST UNIVERSITY-EXTERNAL CAMPUS | TX | Private | 2 | 0.2% |
| WALDEN UNIVERSITY | MN | Private | 2 | 0.2% |
| UNIVERSITY OF TEXAS RIO GRANDE VALLEY | TX | Public | 2 | 0.2% |

NMJC Transfer Destination 2011-2021 Summary Complete List of Transfer Institutions

| Institution | <u>State</u> | <u>Type</u> | Number of NMJC Transfers | % of Total Transfers |
|--|--------------|-------------|--------------------------|----------------------|
| UNIVERSITY OF TEXAS AT AUSTIN | TX | Public | 2 | 0.2% |
| UNIVERSITY OF SOUTHERN MISSISSIPPI | MS | Public | 2 | 0.2% |
| UNIVERSITY OF PITTSBURGH | PA | Public | 2 | 0.2% |
| UNIVERSITY OF NORTHERN COLORADO | СО | Public | 2 | 0.2% |
| UNIVERSITY OF COLORADO DENVER | CO | Public | 2 | 0.2% |
| THOMAS EDISON STATE UNIVERSITY | NJ | Public | 2 | 0.2% |
| TEXAS A&M UNIVERSITY | TX | Public | 2 | 0.2% |
| SUNY EMPIRE STATE COLLEGE | NY | Public | 2 | 0.2% |
| ST. LOUIS COMMUNITY COLLEGE | MO | Public | 2 | 0.2% |
| SOUTHWEST MINNESOTA STATE UNIVERSITY | MN | Public | 2 | 0.2% |
| SOUTHEASTERN LOUISIANA UNIVERSITY | LA | Public | 2 | 0.2% |
| RIO SALADO COLLEGE | AZ | Public | 2 | 0.2% |
| PURDUE UNIVERSITY GLOBAL | IN | Public | 2 | 0.2% |
| PENNSYLVANIA STATE UNIVERSITY | PA | Public | 2 | 0.2% |
| OKLAHOMA CITY COMMUNITY COLLEGE | OK | Public | 2 | 0.2% |
| MISSOURI STATE UNIVERSITY | MO | Public | 2 | 0.2% |
| METROPOLITAN COMMUNITY COLLEGE | MO | Public | 2 | 0.2% |
| LIBERTY UNIVERSITY | VA | Private | 2 | 0.2% |
| HOWARD COLLEGE | TX | Public | 2 | 0.2% |
| COLORADO TECHNICAL UNIVERSITY - ONLINE | CO | Private | 2 | 0.2% |
| COLORADO STATE UNIVERSITY - PUEBLO | CO | Public | 2 | 0.2% |
| CAPELLA UNIVERSITY | MN | Private | 2 | 0.2% |
| ARIZONA STATE UNIVERSITY | AZ | Public | 2 | 0.2% |
| ADAMS STATE UNIVERSITY | CO | Public | 2 | 0.2% |
| ABILENE CHRISTIAN UNIVERSITY | TX | Private | 2 | 0.2% |
| YAVAPAI COLLEGE | AZ | Public | 1 | 0.1% |
| WESTFIELD STATE UNIVERSITY | MA | Public | 1 | 0.1% |

NMJC Transfer Destination 2011-2021 Complete List of Transfer Institutions

| Institution | <u>State</u> | Type | Number of NMJC Transfers | % of Total Transfers |
|--|--------------|---------|--------------------------|----------------------|
| WESTERN TEXAS COLLEGE | TX | Public | 1 | 0.1% |
| WEST TEXAS A&M UNIVERSITY - GRADUATE | TX | Public | 1 | 0.1% |
| WEBER STATE UNIVERSITY | UT | Public | 1 | 0.1% |
| WEBBER INTERNATIONAL UNIVERSITY | FL | Private | 1 | 0.1% |
| WALDORF UNVERSITY TRACK 1 | IA | Private | 1 | 0.1% |
| VIRGINIA COLLEGE - LUBBOCK | TX | Private | 1 | 0.1% |
| VAUGHN COLLEGE OF AERONAUTICS AND TECHNOLOGY | NY | Private | 1 | 0.1% |
| VALDOSTA STATE UNIVERSITY | GA | Public | 1 | 0.1% |
| UTAH STATE UNIVERSITY | UT | Public | 1 | 0.1% |
| UNIVERSITY OF THE OZARKS | AR | Private | 1 | 0.1% |
| UNIVERSITY OF THE DISTRICT OF COLUMBIA | DC | Public | 1 | 0.1% |
| UNIVERSITY OF TEXAS AT TYLER | TX | Public | 1 | 0.1% |
| UNIVERSITY OF TEXAS - BROWNSVILLE | TX | Public | 1 | 0.1% |
| UNIVERSITY OF SOUTHERN INDIANA | IN | Public | 1 | 0.1% |
| UNIVERSITY OF SOUTH FLORIDA | FL | Public | 1 | 0.1% |
| UNIVERSITY OF SOUTH CAROLINA | SC | Public | 1 | 0.1% |
| UNIVERSITY OF PORTLAND | OR | Private | 1 | 0.1% |
| UNIVERSITY OF PIKEVILLE | KY | Private | 1 | 0.1% |
| UNIVERSITY OF OKLAHOMA | OK | Public | 1 | 0.1% |
| UNIVERSITY OF NORTH DAKOTA | ND | Public | 1 | 0.1% |
| UNIVERSITY OF NORTH ALABAMA | AL | Public | 1 | 0.1% |
| UNIVERSITY OF NEVADA-RENO | NV | Public | 1 | 0.1% |
| UNIVERSITY OF NEBRASKA AT OMAHA | NE | Public | 1 | 0.1% |
| UNIVERSITY OF MISSOURI-KANSAS CITY | MO | Public | 1 | 0.1% |
| UNIVERSITY OF MASSACHUSETTS LOWELL | MA | Public | 1 | 0.1% |
| UNIVERSITY OF MARYLAND - BALTIMORE COUNTY | MD | Public | 1 | 0.1% |
| UNIVERSITY OF LOUISIANA - MONROE | LA | Public | 1 | 0.1% |

NMJC Transfer Destination 2011-2021 Summary Complete List of Transfer Institutions

| Institution | <u>State</u> | Type | Number of NMJC Transfers | % of Total Transfers |
|---|--------------|---------|--------------------------|----------------------|
| UNIVERSITY OF KENTUCKY | KY | Public | 1 | 0.1% |
| UNIVERSITY OF KANSAS | KS | Public | 1 | 0.1% |
| UNIVERSITY OF HOUSTON-CLEAR LAKE | TX | Public | 1 | 0.1% |
| UNIVERSITY OF HOUSTON | TX | Public | 1 | 0.1% |
| UNIVERSITY OF FLORIDA | FL | Public | 1 | 0.1% |
| UNIVERSITY OF CHARLESTON | WV | Private | 1 | 0.1% |
| UNIVERSITY OF CENTRAL MISSOURI | MO | Public | 1 | 0.1% |
| UNIVERSITY OF ARKANSAS- PULASKI TECHNICAL COLLEGE | AR | Public | 1 | 0.1% |
| UNIVERSITY OF ARKANSAS GRANTHAM | KS | Private | 1 | 0.1% |
| UNIVERSITY OF ARKANSAS AT LITTLE ROCK | AR | Public | 1 | 0.1% |
| TYLER JUNIOR COLLEGE | TX | Public | 1 | 0.1% |
| TULSA COMMUNITY COLLEGE | OK | Public | 1 | 0.1% |
| THE ART INSTITUTE OF SEATTLE | WA | Private | 1 | 0.1% |
| TEXAS WOMAN'S UNIVERSITY | TX | Public | 1 | 0.1% |
| TEXAS WESLEYAN UNIVERSITY | TX | Private | 1 | 0.1% |
| TEXAS A&M UNIVERSITY - CORPUS CHRISTI | TX | Public | 1 | 0.1% |
| TEXAS A&M UNIVERSITY - COMMERCE | TX | Public | 1 | 0.1% |
| TEXAS A&M INTERNATIONAL UNIVERSITY | TX | Public | 1 | 0.1% |
| TARRANT COUNTY COLLEGE | TX | Public | 1 | 0.1% |
| SUL ROSS STATE UNIVERSITY | TX | Public | 1 | 0.1% |
| STEVENS-HENAGER - INDEPENDENCE UNIVERSITY | UT | Private | 1 | 0.1% |
| STEPHEN F. AUSTIN STATE UNIVERSITY | TX | Public | 1 | 0.1% |
| ST GREGORY'S UNIVERSITY | OK | Private | 1 | 0.1% |
| ST BONAVENTURE UNIVERSITY | NY | Private | 1 | 0.1% |
| SOUTHERN UNIVERSITY SHREVEPORT BOSSIER | LA | Public | 1 | 0.1% |
| SOUTHERN UNIVERSITY AND A&M COLLEGE | LA | Public | 1 | 0.1% |
| SOUTHERN METHODIST UNIVERSITY | TX | Private | 1 | 0.1% |

NMJC Transfer Destination 2011-2021 Complete List of Transfer Institutions

| <u>Institution</u> | <u>State</u> | Type | Number of NMJC Transfers | % of Total Transfers |
|--|--------------|---------|--------------------------|----------------------|
| SOUTHERN ARKANSAS UNIVERSITY | AR | Public | 1 | 0.1% |
| SIMPSON COLLEGE | IA | Private | 1 | 0.1% |
| SCHOOL OF VISUAL ARTS | NY | Private | 1 | 0.1% |
| SAVANNAH COLLEGE OF ART AND DESIGN | GA | Private | 1 | 0.1% |
| SANTA ANA COLLEGE | CA | Public | 1 | 0.1% |
| SAN ANTONIO COLLEGE | TX | Public | 1 | 0.1% |
| SAINT JOHN'S UNIVERSITY | NY | Private | 1 | 0.1% |
| ROGERS STATE UNIVERSITY | OK | Public | 1 | 0.1% |
| RICE UNIVERSITY | TX | Private | 1 | 0.1% |
| RADFORD UNIVERSITY | VA | Public | 1 | 0.1% |
| PURDUE UNIVERSITY FORT WAYNE | IN | Public | 1 | 0.1% |
| POINT PARK UNIVERSITY | PA | Private | 1 | 0.1% |
| PIKES PEAK COMMUNITY COLLEGE | CO | Public | 1 | 0.1% |
| PENSACOLA STATE COLLEGE | FL | Public | 1 | 0.1% |
| PARK UNIVERSITY | MO | Private | 1 | 0.1% |
| PALOMAR COLLEGE | CA | Public | 1 | 0.1% |
| OUACHITA BAPTIST UNIVERSITY | AR | Private | 1 | 0.1% |
| OTERO COLLEGE | CO | Public | 1 | 0.1% |
| ORAL ROBERTS UNIVERSITY | OK | Private | 1 | 0.1% |
| OLD DOMINION UNIVERSITY | VA | Public | 1 | 0.1% |
| OKLAHOMA STATE UNIVERSITY - STILLWATER/TULSA | OK | Public | 1 | 0.1% |
| NORTHWESTERN STATE UNIVERSITY | LA | Public | 1 | 0.1% |
| NORTHWESTERN OKLAHOMA STATE UNIVERSITY | OK | Public | 1 | 0.1% |
| NORTHWESTERN COLLEGE | IA | Private | 1 | 0.1% |
| NORTHWEST VISTA COLLEGE | TX | Public | 1 | 0.1% |
| NORTHERN NEW MEXICO COLLEGE | NM | Public | 1 | 0.1% |
| NORTH DAKOTA STATE UNIVERSITY | ND | Public | 1 | 0.1% |

NMJC Transfer Destination 2011-2021 Summary Complete List of Transfer Institutions

| <u>Institution</u> | <u>State</u> | <u>Type</u> | Number of NMJC Transfers | % of Total Transfers |
|---|--------------|-------------|--------------------------|----------------------|
| NORTH CAROLINA STATE UNIVERSITY | NC | Public | 1 | 0.1% |
| NORFOLK STATE UNIVERSITY | VA | Public | 1 | 0.1% |
| NAVARRO COLLEGE | TX | Public | 1 | 0.1% |
| NATIONAL UNIVERSITY | CA | Private | 1 | 0.1% |
| MT. HOOD COMMUNITY COLLEGE | OR | Public | 1 | 0.1% |
| MOREHOUSE COLLEGE | GA | Private | 1 | 0.1% |
| MOREHEAD STATE UNIVERSITY | KY | Public | 1 | 0.1% |
| MOHAVE COMMUNITY COLLEGE | AZ | Public | 1 | 0.1% |
| MISSOURI BAPTIST UNIVERSITY | MO | Private | 1 | 0.1% |
| MISSISSIPPI GULF COAST COMMUNITY COL - PERKINSTON | MS | Public | 1 | 0.1% |
| MESA COMMUNITY COLLEGE | AZ | Public | 1 | 0.1% |
| MCNEESE STATE UNIVERSITY | LA | Public | 1 | 0.1% |
| MCMURRY UNIVERSITY | TX | Private | 1 | 0.1% |
| MARQUETTE UNIVERSITY | WI | Private | 1 | 0.1% |
| MANSFIELD UNIVERSITY | PA | Public | 1 | 0.1% |
| LONG ISLAND UNIVERSITY | NY | Private | 1 | 0.1% |
| LAMAR UNIVERSITY - BEAUMONT | TX | Public | 1 | 0.1% |
| IDAHO STATE UNIVERSITY | ID | Public | 1 | 0.1% |
| HOUSTON BAPTIST UNIVERSITY | TX | Private | 1 | 0.1% |
| HOLY FAMILY UNIVERSITY | PA | Private | 1 | 0.1% |
| HILL COLLEGE | TX | Public | 1 | 0.1% |
| HARFORD COMMUNITY COLLEGE | MD | Public | 1 | 0.1% |
| GRAND CANYON UNIVERSITY-TRADITIONAL | AZ | Private | 1 | 0.1% |
| FULLERTON COLLEGE | CA | Public | 1 | 0.1% |
| FULL SAIL UNIVERSITY | FL | Private | 1 | 0.1% |
| FORT HAYS STATE UNIVERSITY | KS | Public | 1 | 0.1% |
| FORSYTH TECHNICAL COMMUNITY COLLEGE | NC | Public | 1 | 0.1% |

NMJC Transfer Destination 2011-2021 Complete List of Transfer Institutions

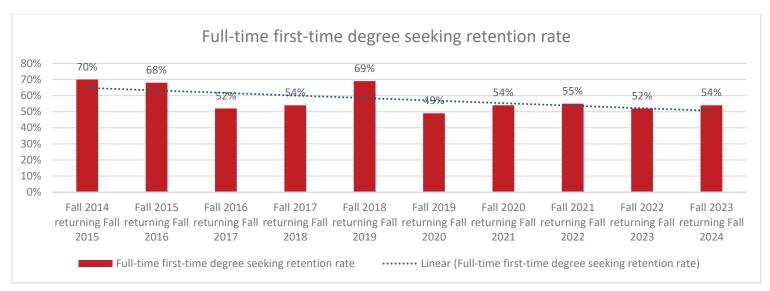
| Institution | <u>State</u> | Type | Number of NMJC Transfers | % of Total Transfers |
|--|--------------|---------|--------------------------|----------------------|
| FOND DU LAC TRIBAL & COMMUNITY COLLEGE | MN | Public | 1 | 0.1% |
| FLORIDA INSTITUTE OF TECHNOLOGY - UNIV ALLIANCE | FL | Private | 1 | 0.1% |
| FLORIDA A&M UNIVERSITY | FL | Public | 1 | 0.1% |
| FLAGLER COLLEGE | FL | Private | 1 | 0.1% |
| FAULKNER UNIVERSITY | AL | Private | 1 | 0.1% |
| EASTFIELD COLLEGE-DALLAS CC DISTRICT | TX | Public | 1 | 0.1% |
| DURHAM TECHNICAL COMMUNITY COLLEGE | NC | Public | 1 | 0.1% |
| DUQUESNE UNIVERSITY | PA | Private | 1 | 0.1% |
| DELAWARE STATE UNIVERSITY | DE | Public | 1 | 0.1% |
| CUNY LAGUARDIA COMMUNITY COLLEGE | NY | Public | 1 | 0.1% |
| CUNY JOHN JAY COLLEGE OF CRIMINAL JUSTICE | NY | Public | 1 | 0.1% |
| CUNY GRAD SCHOOL & UNIV CENTER-SCHOOL PROF STUDIES | NY | Public | 1 | 0.1% |
| CUNY CITY COLLEGE | NY | Public | 1 | 0.1% |
| COLORADO TECHNICAL UNIVERSITY | CO | Private | 1 | 0.1% |
| COLORADO STATE UNIVERSITY | CO | Public | 1 | 0.1% |
| COLORADO MESA UNIVERSITY | CO | Public | 1 | 0.1% |
| COLLEGE AMERICA | CO | Private | 1 | 0.1% |
| COASTAL BEND COLLEGE | TX | Public | 1 | 0.1% |
| CLARKS SUMMIT UNIVERSITY | PA | Private | 1 | 0.1% |
| CLARENDON COLLEGE | TX | Public | 1 | 0.1% |
| CISCO COLLEGE | TX | Public | 1 | 0.1% |
| CHICAGO STATE UNIVERSITY | IL | Public | 1 | 0.1% |
| CENTRAL METHODIST UNIVERSITY | MO | Private | 1 | 0.1% |
| CARRINGTON COLLEGE OF CALIFORNIA-POMONA | CA | Private | 1 | 0.1% |
| CAMERON UNIVERSITY | OK | Public | 1 | 0.1% |
| CALIFORNIA STATE UNIVERSITY - SACRAMENTO | CA | Public | 1 | 0.1% |
| CALIFORNIA STATE UNIVERSITY - FRESNO | CA | Public | 1 | 0.1% |

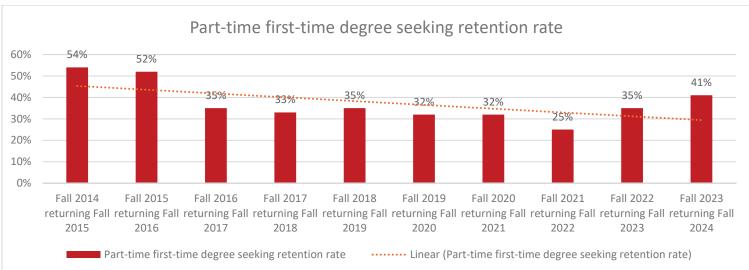
NMJC Transfer Destination 2011-2021 Summary Complete List of Transfer Institutions

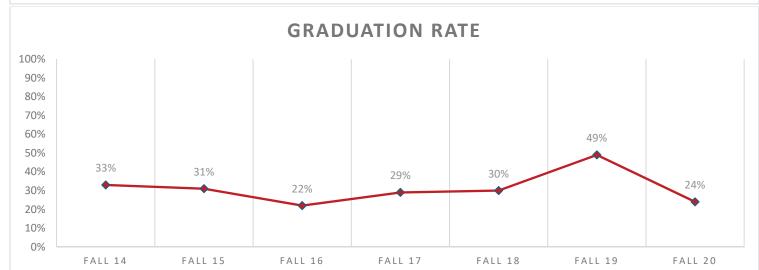
| Institution | <u>State</u> | Type | Number of NMJC Transfers | % of Total Transfers |
|---|--------------|---------|--------------------------|----------------------|
| BRYANT UNIVERSITY | RI | Private | 1 | 0.1% |
| BRIGHAM YOUNG UNIVERSITY -IDAHO WINTER/SPRING | ID | Private | 1 | 0.1% |
| BRIGHAM YOUNG UNIVERSITY | UT | Private | 1 | 0.1% |
| BLINN COLLEGE- BRYAN CAMPUS | TX | Public | 1 | 0.1% |
| BALL STATE UNIVERSITY | IN | Public | 1 | 0.1% |
| AUSTIN PEAY STATE UNIVERSITY MAIN CAMPUS | TN | Public | 1 | 0.1% |
| AUSTIN COMMUNITY COLLEGE DISTRICT | TX | Public | 1 | 0.1% |
| AUGUSTANA UNIVERSITY | SD | Private | 1 | 0.1% |
| AUBURN UNIVERSITY | AL | Public | 1 | 0.1% |
| ARGOSY UNIVERSITY - ONLINE | CA | Private | 1 | 0.1% |
| AMERICAN INTERCONTINENTAL UNIVERSITY | IL | Private | 1 | 0.1% |
| ALABAMA A & M UNIVERSITY | AL | Public | 1 | 0.1% |
| ABRAHAM BALDWIN AGRICULTURAL COLLEGE | GA | Public | 1 | 0.1% |

| New Mexico Junior College | | | | | | | | | | |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Retention and Persistence of First-Time Freshmen (Full time and Part time) | | | | | | | | | | |
| 2014 - 2023 | | | | | | | | | | |
| First -Time Freshmen Enrollment - Headcount | | | | | | | | | | |
| Fall Enrollment | <u>Fall 14</u> | <u>Fall 15</u> | | | <u>Fall 18</u> | | <u>Fall 20</u> | <u>Fall 21</u> | <u>Fall 22</u> | <u>Fall 23</u> |
| Full time | 308 | 303 | 343 | 354 | 311 | 519 | 338 | 369 | 417 | 451 |
| Part time | 549 | 232 | 253 | 134 | 158 | 178 | 151 | 160 | 185 | 134 |
| Total | 857 | 535 | 496 | 490 | 469 | 697 | 489 | 529 | 602 | 585 |
| Retained Next Semester | <u>Spr 15</u> | <u>Spr 16</u> | <u>Spr 17</u> | <u>Spr 18</u> | <u>Spr 19</u> | <u>Spr 20</u> | <u>Spr 21</u> | <u>Spr 22</u> | <u>Spr 23</u> | <u>Spr 24</u> |
| Full time | 216 | 226 | 243 | 258 | 234 | 372 | 239 | 263 | 286 | 333 |
| Part time | 129 | 110 | 68 | 66 | 68 | 65 | 92 | 96 | 113 | 90 |
| Total | 345 | 336 | 311 | 324 | 302 | 427 | 331 | 359 | 399 | 423 |
| Persist to Next Fall | <u>Fall 15</u> | <u>Fall 16</u> | <u>Fall 17</u> | <u>Fall 18</u> | <u>Fall 19</u> | Fall 20 | <u>Fall 21</u> | <u>Fall 22</u> | <u>Fall 23</u> | Fall 24 |
| Full time | 149 | 150 | 148 | 162 | 158 | 256 | 182 | 169 | 178 | 0 |
| Part time | 90 | 48 | 37 | 39 | 36 | 59 | 46 | 74 | 86 | 0 |
| Total | 239 | 198 | 185 | 201 | 194 | 315 | 228 | 243 | 264 | 0 |
| First | -Time Fr | eshmen | Retentio | on and P | ersisten | ce - Perc | entage | | | |
| Fall Enrollment [headcount] | <u>Fall 14</u> | <u>Fall 15</u> | <u>Fall 16</u> | <u>Fall 17</u> | <u>Fall 18</u> | <u>Fall 19</u> | Fall 20 | <u>Fall 21</u> | Fall 22 | Fall 23 |
| Full time | 308 | 303 | 343 | 354 | 311 | 519 | 338 | 369 | 417 | 451 |
| Part time | 549 | 232 | 253 | 134 | 158 | 178 | 151 | 160 | 185 | 134 |
| Total | 857 | 535 | 496 | 490 | 469 | 697 | 489 | 529 | 602 | 585 |
| Retained Next Semester | <u>Spr 15</u> | Spr 16 | <u>Spr 17</u> | <u>Spr 18</u> | Spr 19 | Spr 20 | Spr 21 | Spr 22 | Spr 23 | Spr 24 |
| Full time | 70.1% | 74.6% | 70.8% | 72.9% | 75.2% | 71.7% | 70.7% | 71.3% | 68.6% | 73.8% |
| Part time | 23.5% | 47.4% | 26.9% | 49.3% | 43.0% | 36.5% | 60.9% | 60.0% | 61.1% | 67.2% |
| Total | 40.3% | 62.8% | 62.7% | 66.1% | 64.4% | 61.3% | 67.7% | 67.9% | 66.3% | 72.3% |
| Persist to Next Fall | <u>Fall 15</u> | <u>Fall 16</u> | <u>Fall 17</u> | <u>Fall 18</u> | <u>Fall 19</u> | <u>Fall 20</u> | <u>Fall 21</u> | <u>Fall 22</u> | <u>Fall 23</u> | <u>Fall 24</u> |
| Full time | 48.4% | 49.5% | 43.1% | 45.8% | 50.8% | 49.3% | 53.8% | 45.8% | 42.7% | 0.0% |
| Part time | 16.4% | 20.7% | 14.6% | 29.1% | 22.8% | 33.1% | 30.5% | 46.3% | 46.5% | 0.0% |
| Total | 27.9% | 37.0% | 37.3% | 41.0% | 41.4% | 45.2% | 46.6% | 45.9% | 43.9% | 0.0% |

Source: Argos Web Viewer Report







| First-Time Full-time Degree Seeking Cohort (150% of normal time) | Fall 14 | Fall 15 | Fall 16 | Fall 17 | Fall 18 | Fall 19 | Fall 20 |
|---|---------|---------|---------|---------|---------|---------|---------|
| Graduation Rate | 33% | 31% | 22% | 29% | 30% | 49% | 24% |