NEW MEXICO JUNIOR COLLEGE

BOARD MEETING

Friday, April 18, 2008 **Zia Room - Library**9:30 a.m.

AGENDA

A. Welcome	Larry Hanna
B. Adoption of Agenda	Larry Hanna
C. Approval of Minutes of March 20, 2008	Larry Hanna
D. President's Report	Steve McCleery
 New Business Monthly Expenditures Report Monthly Revenue Report Oil and Gas Revenue Report Schedule of Investments Consideration of 2008/2009 Budget Personnel Consideration – Assistant Men's Basketball Coach 	Dan Hardin Dan Hardin Dan Hardin Dan Hardin Steve McCleery Regina Organ
F. Public Comments	Larry Hanna
G. Announcement of Next Meeting	Larry Hanna
H. Adjournment	Larry Hanna

NEW MEXICO JUNIOR COLLEGE

BOARD MEETING

MARCH 20, 2008

MINUTES

The New Mexico Junior College Board met on Thursday, March 20, 2008, beginning at 4:00 p.m. in the Zia Room of Pannell Library. The following members were present: Mr. Larry Hanna, Chairman; Ms. Patricia Chappelle, Secretary; Mr. Phillip Jones; Mrs. Mary Lou Vinson; Mr. Ron Black; Mrs. Yvonne Williams; and Mr. Guy Kesner.

Mr. Hanna called the meeting to order and welcomed visitors and guests present: Marie Wadsworth, Hobbs News Sun.

Upon a motion by Mr. Jones, seconded by Mrs. Vinson, the agenda was unanimously adopted, as presented.

Upon a motion by Mrs. Williams, seconded by Mrs. Vinson, the Board unanimously approved the minutes of February 21, 2008.

Under *President's Report*, Coach Keith Blackwill and Jeff Becker introduced the women's indoor track and field team who recently placed sixth at the National Junior College Athletic Association's National Indoor Track Championship. Agustin Dorado presented a brief overview of the New Mexico Junior College Strategic Plan. He also informed the Board that the NMJC fact sheet would be distributed at the end of each semester or three times during the year.

Under *New Business*, Dan Hardin presented the February financial reports and with a motion by Ms. Chappelle, seconded by Mrs. Vinson, the Board unanimously approved the expenditures for February, 2008.

Dr. McCleery presented a recommendation to increase tuition by \$1 per credit hour for the initial 12 credit hours. The increase would apply to In-District, Out-of-District, and Out-of-State tuition rates. Upon a motion by

Mr. Jones, seconded by Ms. Chappelle, the board unanimously approved the recommendation.

Dr. McCleery presented the Presidential Performance Appraisal and Board Self-Evaluation Form for Board consideration. The Board agreed to add the rating "Not Enough Information to Answer" to the Presidential Performance Appraisal. Upon a motion by Ms. Chappelle, seconded by Mrs. Williams, the Board unanimously approved the forms.

Dr. McCleery presented a recommendation to replace and upgrade the cooling system in the Don Whitaker Automotive Technology Center under a CES proposal. The college received \$894,589 for a one time non-recurring Building Renewal and Replacement fund during the 2007 legislative session. Upon a motion by Mrs. Vinson, seconded by Ms. Chappelle, the Board unanimously accepted the recommendation.

Calvin Smith presented a request to consider a Museum Curator Position at \$50,000 per year plus \$15,000 for yearly employee benefits. Upon a motion by Ms. Chappelle, seconded by Mrs. Williams, the board unanimously approved the position, as well as moving \$13,000 from reserves to cover the cost for the remainder of the year.

Dr. McCleery presented a proposal for a one time non recurring adjustment to employee salaries on a sliding, scale based on the base salary. After some discussion, the board agreed the adjustment should be paid out in three months for a total of 6 pay periods. Upon a motion by Mr. Kesner, seconded by Mr. Black, the board unanimously approved the proposal.

Jeff McCool recommended Ms. LaRae Barbre for the Coordinator of Facility Scheduling position at an annual salary of \$24,869. Ms. Barbre is related to Rodeo Coach Philip Berry. Upon a motion by Mrs. Vinson, seconded by Ms. Chappelle, the Board unanimously approved the employment of Ms. Barbre, effective April 1, 2008.

Mr. McCool recommended Mr. Steven Lasater for the Workforce Training Coordinator position at an annual salary of \$42,436. Upon a motion by Ms. Chappelle, seconded by Mrs. Vinson, the Board unanimously approved the employment of Mr. Lasater, effective April 1, 2008.

Dan Hardin recommended Ms. Amanda Wier for the Writer/Videographer for Public Relations/Marketing position at an annual salary of \$28,575. Upon a motion by Mr. Jones, seconded by Ms. Chappelle, the Board unanimously approved the employment of Ms. Wier, effective April 1, 2008.

Mr. Hanna called for comments from the public. There being none, Ms. Chappelle moved the board go into closed session for the discussion of limited personnel matters under the provisions of section 10-15-1-H (2) of the New Mexico Statutes Annotated 1978. Mrs. Vinson seconded the motion. The roll call vote was as follows: Mr. Jones – yes; Mrs. Vinson – yes; Ms. Chappelle – yes; Mr. Black – yes; Mrs. Williams – yes; Mr. Kesner – yes; and Mr. Hanna - yes.

Upon re-convening in open meeting, Mr. Hanna stated that the matters discussed in the closed meeting were limited only to those specified in the motion for closure.

The next regular board meeting was scheduled for April 17, 2008, beginning at 4:00 p.m. The budget work session is scheduled for April 8, 2008, beginning at 8:30 a.m.

Upon a motion by Mr. Black, seconded by Ms. Chappelle, the board meeting adjourned at 5:50 p.m.

NEW MEXICO JUNIOR COLLEGE

Vice President for Finance

To:

New Mexico Junior College Board Members

From:

Dan Hardin

Date:

April 8, 2008

RE:

Expenditure and Revenue Reports for March 2008

We have completed nine months or 75% of the fiscal year. The total year-to-date funds expended and/or encumbered through the month of March is \$33,201,622.00.

The total current unrestricted fund expenditures for Instruction & General through March are \$13,126,749.00, which is 75% of the projected budget. All of the I & G areas are within the 75% of the budget for the year, with the exception of Instruction. Instruction is expensing the summer month payrolls during the year, which increases the percentage of expenditures for the year. The total current unrestricted fund expenditures through March of 2008 are \$16,840,708.00. In the unrestricted funds all of the areas are over the 75% budget for the year. All of these areas have large expenses or encumbrances that occur at the beginning of the semesters or the fiscal year. In the Auxiliary Enterprises the Bookstore is \$164,407.00 over budget for COGS New Textbooks. At the end of March the Bookstore had sent back a large quantity of new textbooks and will be getting credit back for almost \$150,000.00. These credits will be applied to the COGS New Textbooks account, which will bring the Auxiliaries back in line with their budget. The Bookstore sales are steady this year. Pam Bickerton and her staff have added new merchandise this year. The NMJC Bookstore remains as one of the outstanding college bookstores in New Mexico.

Restricted Funds had \$142,779.00 in expenditures for the month of March. Restricted Student Aid expenditures are slowing down, but the Grants expenditures will continue. Total year-to-date restricted expenditures are \$4,264,905.00.

Plant funds had \$789,709.00 in expenditures for the month for the capital projects, total year-to-date plant fund expenditures and/or encumbrances are \$12,096,009.00.

The total expenditures year-to-date through March 2008 is \$33,201,622.00.

The revenue report for March 2008 shows \$2,022,756.00 as the revenue for current unrestricted funds. This is mainly from the state appropriation and oil and gas revenue. The total year-to-date revenue for unrestricted funds is \$24,555,968.00. At this time last year our current unrestricted revenue was \$21,816,963.00, which is a difference of \$2,739,005.00.

There were no funds drawn for restricted funds in March. The total year-to-date revenue in the restricted funds is \$3,819,411.00.

Also, there were no Plant funds drawn for the month of March. The total draw year-to-date for plant funds is \$1,576,099.00.

The total revenue year-to-date is \$29,951,478.00

Oil and Gas revenue remains strong, with the allocation for February coming in at \$930,221.00. The total revenue year-to-date for the oil and gas equipment tax is \$1,618,782.00. Total year-to-date for oil and gas and oil and gas equipment tax is \$8,383,843.00 including the \$350,000.00 accrual. We expect this total to be over ten million at year end.

The investment report shows that we drew in \$500,000.00 in March, bringing the total investments to \$12,625,000.00.

This is the financial report for March 2008.

NEW MEXICO JUNIOR COLLEGE Expenditure Report March 2008

		2006-07		2007-08					
		Year-to-Date	Percentage		Current	Year-to-date	Percentag		
	Final	Expended or	of Budget		Expended or	Expended or	of Budge		
Fund	Budget	Encumbered	Expended	Budget	Encumbered	Encumbered	Expended		
CURRENT UNRESTRICTED FUND									
	1								
Instruction and General:									
Instruction	7,473,645	5,197,237	70%	7,793,052	719,408	6,524,605	84%		
Academic Support	2,481,546	1,824,999	74%	2,304,125	186,187	1,796,925	78%		
Student Services	1,398,286	968,217	69%	1,387,536	114,608	993,491	72%		
Institutional Support	3,857,674	2,138,102	55%	3,465,063	194,616	1,923,062	55%		
Operation & Maintenance of Plant	2,572,548	1,944,306	76%	2,595,811	257,440	1,888,666	73%		
Subtotal - Instruction & General	17,783,699	12,072,861	68%	17,545,587	1,472,259	13,126,749	75%		
Student Activities	198,761	163,855	82%	198,537	16,932	155,145	78%		
Research	0	0	0%	0	0	0	0%		
Public Service	0	0	0%	0	0	0	0%		
Internal Service Departments	445,659	373,645	84%	554,239	86,296	545,634	98%		
Student Ald	476,346	439,945	92%	463,678	28,831	602,497	130%		
Auxillary Enterprises	1,681,148	1,712,038	102%	1,630,359	76,953	1,626,194	100%		
Athletics	787,401	746,715	95%	923,555	60,075	784,489	85%		
Total Current Unrestricted Fund	21,373,014	15,509,059	73%	21,315,955	1,741,346	16,840,708	79 %		
CURRENT RESTRICTED FUND									
Grants	1,823,022	1,084,573	59%	2,058,961	105,894	1,026,665	50%		
Student Aid	4,000,000	3,714,681	93%	4,000,000	36,885	3,238,240	81%		
Total Current Restricted Fund	5,823,022	4,799,254	82%	6,058,961	142,779	4,264,905	70%		
PLANT FUNDS									
Capital Outlay / Bidg. Renewal & Repl.									
Projects from Institutional Funds	7,890,054	2,945,376	37%	12,493,205	785,602	9,702,967	78%		
Projects from State GOB Funds	3,431,272	3,396,438	99%	3,072,424	0	1,620,582	53%		
Projects from State STB Funds	0	0	0%	1.805,000	ō	320,000	18%		
Projects from General Fund	735,262	320,772	44%	519,058	4,107	424,893	82%		
Projects from Private Funds	702,664	220,402	31%	465,801	0	27,567	6%		
Projects from State ER&R	77,895	. 0	0%	226,359	Ö	0	0%		
Projects from State BR&R	370,303	0	0%	1,058,614	Ŏ	Ŏ	0%		
Projects from Auxiliary BR&R	16,943	0	0%	14,042	Ō	Ö	0%		
Subtotal - Capital and BR&R	13,224,393	6,882,988	52%	19,654,503	789,709	12,096,009	62%		
Debt Service									
Revenue Bonds	. 0	0	0%	0	0	. 0	0%		
Total Plant Funds	13,224,393	6,882,988	52%	19,654,503	789,709	12,096,009	62%		
GRAND TOTAL EXPENDITURES	40,420,429	27,191,301	67%	47,029,419	2,673,834	33,201,622	71%		

NEW MEXICO JUNIOR COLLEGE Revenue Report March 2008

75% of Year Completed

2006-07

2007-08

		2006-07			2007-08					
	Final	Vacuta data	Percentage		C	Wasan Assidan	Percentage			
Fund	Final	Year-to-date	of Budget	Budes	Current	Year-to-date	of Budget			
runa	Budget	Revenue	Received	Budget	Revenue	Revenue	Received			
CURRENT UNDECTRECTED CHAIR										
CURRENT UNRESTRICTED FUND	ł									
Instruction and General:										
Tultion and Fees	2,647,425	2,558,870	97%	3,132,649	100,370	3,177,408	101%			
State Appropriations	8,800,842	6,925,564	79%	7,990,100	690,942	7,847,126	98%			
Advalorem Taxes - Oil and Gas	4,700,000	7,438,070	158%	5,200,000	949,217	8,383,843	161%			
Advalorem Taxes - Property	2,800,000	2,164,318	77%	2,800,000	130,463	2,402,570	86%			
Interest Income	185,000	335,454	181%	285,000	55,786	391,781	137%			
Other Revenues	225,050	182,203	81%	229,100	21,555	203,593	89%			
Subtotal - Instruction & General	19,358,317	19,604,479	101%	19,636,849	1,948,333	22,406,321	114%			
Student Activities	110,000	107,327	98%	0	0	0	0%			
Public Service	0	0	0%	0	0	0	0%			
Internal Service Departments	0	0	0%	0	0	0	0%			
Auxiliary Enterprises	2,250,052	2,076,132	92%	2,240,048	71,165	1,970,322	88%			
Athletics	39,100	29,025	74%	189,100	3,258	179,325	95%			
Total Current Unrestricted	21,757,469	21,816,963	100%	22,065,997	2,022,756	24,555,968	111%			
CURRENT RESTRICTED FUND	1									
Grants	1,839,628	1,187,068	65%	2,038,152	0	933,298	46%			
Student Aid	4,000,000	3,455,786	86%	4,000,000	Ŏ	2,886,113	72%			
Total Current Restricted	5,839,628	4,642,854	80%	6,038,152	0	3,819,411	63%			
PLANT FUNDS	1									
Capital Outlay / Bidg. Renewal & Repl.										
Projects from State GOB Funds	3,420,676	856,493	25%	1,840,485	0	1,576,099	86%			
Projects from State STB Funds	5,125,510	0	0%	320,000	ŏ	0	0%			
Projects from General Fund	735,262	ă	0%	537,995	ŏ	ŏ	0%			
Projects from Private Funds	0	ŏ	0%	0	ŏ	ŏ	0%			
Interest Income	0	Ŏ	0%	Ŏ	ŏ	ŏ	0%			
Total Plant Funds	4,155,938	856,493	21%	2,698,480	0	1,576,099	0%			
GRAND TOTAL REVENUES	31,753,035	27,316,310	86%	30,802,629	2,022,756	29,951,478	97%			

NEW MEXICO JUNIOR COLLEGE Oil and Gas Revenue Report March 2008

75% of Year Completed

· la	OIL				GAS		COMBINED			
Month of Sales Distribution		Price per BBL	Lea County BBLs sold	Price per MCF	Lea County MCF sold	Monthly Revenue	2006-07 Original Budget	Variance Over (Under) Budget		
Actual	July	\$58.72	2,961,614	\$7.64	16,869,487	696,569	350,000	346,569		
Actual	August	\$62.00	2,625,997	\$7.72	16,326,501	688,684	350,000	338,684		
Actual	September	\$70.49	2,871,683	\$7.46	17,021,482	791,803	350,000	441,803		
Actual	October	\$69.64	2,856,842	\$7.09	17,070,809	758,237	350,000	408,237		
Actual	November	\$73.07	2,865,746	\$7.17	16,476,858	772.642	350,000	422,642		
Actual	December	\$87.24	2,950,244	\$8.67	16,138,751	858,487	350,000	508,487		
Actual	January	\$88.39	3,005,566	\$9.46	16,372,587	918,418	350,000	568,418		
Actual	February	1				930,221	350,000	580,221		
Accrual	March		,	200		350,000	350,000	000,222		
Accrual	April						1000-100	0		
Accrual	May							0		
Accrual	June			7.00	270-00			0		
			Y.T.D.	. Equipmen	n Tax Revenue t Tax Revenue	6,765,061 1,618,782 8,383,843	3,150,000 1,000,000 4,150,000	3,615,061 618,782		

Source: New Mexico Taxation and Revenue Department

NEW MEXICO JUNIOR COLLEGE Schedule of Investments March 2008

75% of Year Completed

Financial Institution	Amount Invested	Date Invested	Maturity Date	Period of Investment (Days)	Account Number	Interest Rate	Interest Earned
State of New Mexico Local Government Investment Pool	12,625,000	N/A	N/A	N/A	7102-1348	3.98%	41,377
Total investments	12,625,000					4	41,377

Summary of Current Month's Activity								
Beginning amount	13,125,000							
Plus: deposits	0							
Less: withdrawals	(500,000)							
Capital Projects	5,433,659							
Reserves Invested	7,191,341							
Total LGIP Investment	12,625,000							

Capital Projects	3/31/2008
	0,00,000
Technology Upgrade	26,335.96
Workforce Training Center	0.00
High Tech Start Up	13,346.40
Vehicles	0.00
Drawings & Master Plan	12,805.63
Baseball Field	173,029.81
Rodeo Arena	0.00
Dormitory Landscape	1,622.23
Millen Fence/Landscape	59,747.89
JASI	107,443.54
Computer Equipment Rebates	12,324.85
Marketing	49,932.06
West Texas ITV	50,000.00
Equestrian Center	150,000.00
Flooring Repair	5,670.94
Student Housing Construction	1,806,182.97
Classroom Furniture	0.00
Testing Center Remodel	250,000.00
Campus Village Development Proj	21,475.47
Continuing Education	16,991.00
Landscaping	300,000.00
Facility Painting	24,136.12
Millen Drive Signalization	95,000.00
Electrical Upgrade	543,600.50
Campus Signage	8,120.00
Campus Paving	100,000.00
Roof Replacement	73,531.64
Interior Lighting-Energy Retrofit	103,859.62
Old Dorms Renovation	722,120.66
CDL Truck Driving Program	43,262.14
Bulk Fuel	3,857.93
Millen Dr. Sewer & Water	53,405.52
Board Room	25,000.00
Concrete Upgrade	43,228.66
Campus Construction	176,893.37
Oil & Gas Training Center	230,607.81
Workforce Training/Outreach	3,554.41
Infrastructure	19,444.33
Professional Writing/Publishing	60,000.00
Public Sector	37,606.53
PED Instructional Materials	9,521.00
Total	5,433,658.99

NOTE: Capital projects total does not include encumbered funds

\$ 27,879 \$ 333	13 \$ 450 \$ 1,450 \$ 112	\$ 3,000 \$ 500	16 \$ 2,100 \$ 2,529 \$ 158	· · · · · ·	\$ 4,300 \$ 8,300 \$ 692	12 \$ 4,100 \$ 8,100 \$ 675	18 \$ 1,500 \$ 3,500 \$ 194	\$ 1,000 \$ 333	Scholarship Scouting Scouting Per \$	2007-2008 2008-2009	
59,400	8,775	4,050	10,800	5,400	8,100	8,100	12,150	2,025	675		
\$ 14,179	\$ 1,000	\$ 2,000	\$ 429	€∕3	\$ 4,000	\$ 4,000	\$ 12,150 \$ 2,000 \$ 8,650	\$ 750	Variance	Budget	
69	69	69	€9	S	69	€9	↔	⇔	Va	Option	
31,521	7,325	1,050	8,271	5,400	(200)	٠	8,650	1,025	Variance	ion	
\$ 78,29	\$ 10,000	\$ 12,36	\$ 13,82	\$ 4,300	\$ 11,24	\$ 11,24	\$ 13,82	\$ 1,500	Travel	2007-2008 2008-2009	
649	69	69	64	6∕9	↔	₩	69	↔	Travel	200	
97,298	16,000	15,368	15,825	5,800	13,240	13,240	5 \$ 15,825	2,000	vel		
6/3	₩	69	69	₩	64)	69	₩	69		Budget	2007
91,998	10,450	13,368	15,925	4,300	15,540	15,340	15,325	1,750			2007-2008
6/3	69	↔	69	↔	₩	69	₩	₩		Budget	2008
125,177	17,450	18,368	18,354	5,800	21,540	21,340	19,325 \$ 27,975	3,000			2008-2009
69	₩	છ	↔	⇔	↔	↔	69	↔		Option	200
156,698	24,775	19,418	26,625	11,200	21,340	21,340	27,975	4,025		ion	2008-2009

	Rodeo	Golf	Cross Country	Cheerleaders	Basketball - Women	Basketball - Men	Baseball	Athletic Training	Sci	
↔	13 \$	6 \$	16 \$	∞ ∨ 3	69	12 \$	₩	6/9	Schol Scouting	2007-2008
13,700	450	1,000	2,100		4,300	4,100	1,500	250	ting	2008
€9	↔	69	↔	69	€9	69	69	₩	Sco	200
\$ 27,879	1,450	3,000	2,529	•	\$ 8,300	8,100	3,500	1,000	Scouting	2008-2009
\$ 333	\$ 112	\$ 500	\$ 158	69 1	\$ 692	\$ 675	\$ 194	\$ 333	Per	
€9	↔	69	69	⇔	↔	↔	69	↔	9	
41,800	6,175	2,850	7,600	3,800	5,700	5,700	8,550	1,425	475	
€9	↔	69	69	6/3	69	6/3	€3	69	\Z	Вμ
41,800 \$ 14,179 \$ 13,921	1,000	\$ 2,000	429	ı	4,000	_	2,000	750	Variance	Budget
₩.	↔	69	6/ 3	⇔	69	6/3	⇔	↔	Va	Option
13,921	4,725	\$ (150)			_	\$ (2,400)	5,050	425	Variance	ion
\$ 78,298	\$ 10,000	\$ 12,368	\$ 13,825	\$ 4,300	\$ 11,240	\$ 11,240	\$ 13,825	\$ 1,500	Travel	2007-2008 2008-2009
₩	↔	69	69	€9	69	↔	↔	↔	Tr	200
97,298	16,000	15,368	15,825	5,800	0 \$ 13,240	13,240	15,825	2,000	Travel	
€9	69	69	69	69	⇔	₩	₩	69	Budget	200
		13,368	15,925	4,300	15,540	15,340	15,325	1,750	get	2007-2008
€9	↔	69	6∕ 9	↔	6∕ 9	↔	6∕3	6∕3	Budget	200
\$ 125,177 \$ 139,098	17,450	18,368	18,354	5,800	21,540	21,340	19,325	3,000	lget	2008-2009
↔	↔	₩	69	↔	69	6/3	₩	↔	Option	200
139,098	22,175	\$ 18,218	23,425	9,600	18,940	18,940	24,375	3,425	ion	2008-2009

	Rodeo	Golf	Cross Country	Cheerleaders	Basketball - Women	Basketball - Men	Baseball	Athletic Training		
69	13 \$	6 \$	16 \$	00 69	12 \$	12 \$	18 \$	ω &	Schol Scouting	2007
13,700	450	1,000	2,100	ı	4,300	4,100	1,500	250	uting	2007-2008
6/9	€>	643	69	69	69	↔	↔	₩	Sc	200
27,879	1,450	\$ 3,000	2,529	ı	8,300	8,100	3,500	1,000	Scouting	2008-2009
\$ 333	\$ 112	\$ 500	\$ 158	69	\$ 692	\$ 675	\$ 194	\$ 333	Рег	
66	4	ھے	ھء	44	64	ھے	د.	ھے	44	
50,600	7,475	3,450 \$ 2,000 \$	9,200	4,600	6,900	6,900	10,350	1,725	575	
69	69	↔	69	6∕3	69	€9	⇔	69	<	Bu
14,179	1,000	2,000	429	•	4,000	4,000	2,000	750	ariance	Budget
69	છ	⇔	⇔	⇔	69	⇔	Ψ.	69	₹2	Option
\$ 22,721	\$ 6,025	450	6,671	\$ 4,600 \$	\$ (1,400)		6,850	725	Variance	ion
\$ 78,298 \$ 97,298	\$ 10,000 \$ 16,000	3 12,368	3 13,825	3 4,300	3 11,240	\$ 11,240	\$ 13,825	\$ 1,500	Travel	2007-2008 2008-2009
69	↔	6/9	↔	69	₩	69	₩	₩	Tr	200
97,298	16,000	15,368	15,825	5,800	\$ 13,240	13,240	15,825	2,000	Travel	
69	69	69	6/3	6/3	6/3	€9	69	69	Budget	200
91,998	10,450	13,368	15,925	4,300	15,540	15,340	15,325	1,750	lget	2007-2008
€9	69	↔	⇔	↔	69	69	69	↔	Budget	200
125,177	17,450	18,368 \$ 18,818	18,354	5,800	21,540	21,340	19,325	3,000		2008-2009
69	↔	↔	₩	↔	(/)	↔	6/ 9	69	Option	200
147,898	23,475	18,818	25,025	10,400	20,140	20,140	26,175	3,725	ion	2008-2009

	Rodeo	Golf	Cross Country	Cheerleaders	Basketball - Women	Basketball - Men	Baseball	Athletic Training	Schol		
	13	6	16	∞		12	18	w	Scholarship		
↔	€9	69	69	69	₩	⇔	69	6/ 9	Scouting	2007	
13,700	450	1,000	2,100		4,300	4,100	1,500	250	uting	2007-2008	
↔	↔	6/3	↔	₩	69	6∕3	6∕3	₩	Sco	200	
27,879	1,450	3,000	2,529	ı	8,300	8,100) \$ 3,500 \$	1,000	Scouting	2008-2009	
\$ 333	\$ 112	\$ 500	\$ 158	69 1	\$ 692	\$ 675	\$ 194	\$ 333	Per		
69	64)	↔	₩	↔	₩	€9	6/3	€4	€9		
59,400	8,775	4,050	10,800	5,400	8,100 \$ 4,000	8,100	12,150	2,025	675		
6/3	€9	69	69	69	€9	6/3	€>	69	Va	Budget	
4,179	1,000	2,000	429	•	4,000	4,000	2,000	750	Variance	get	
69	69	69	69	↔	₩	69	6∕ 3	69	Va	Option	
				\$ 5,400		•	8,650	1,025	Variance	Ö,	
\$ 78,298	\$ 10,000	\$ 12,368	\$ 13,825	\$ 4,300	\$ 11,240	\$ 11,240	\$ 13,825	\$ 1,500	Travel	2007-2008 2008-2009	
69	6/ 3	6∕3	↔	69	↔	6∕3	6/3	↔	Tra	200	
97,298	16,000	15,368	15,825	5,800	13,240	13,240	5 \$ 15,825	2,000	Travel		
↔	€9	↔	↔	↔	↔	S	↔	69		Budget	2007
91,998	10,450	13,368	15,925	4,300	15,540	15,340	15,325	1,750		get	2007-2008
↔	69	69	€9	₩	69	69	69	64)		Budget	200
125,177	17,450	18,368	18,354	5,800	21,540 \$ 21,340	21,340	19,325	3,000			2008-2009
€9	69	69	₩	↔	↔	₩	₩	↔		Option	2008
156,698	24,775	19,418	26,625	11,200	21,340	21,340	27,975	4,025		on	2008-2009

	Rodeo	Golf	Cross Country	Cheerleaders	Basketball - Womer	Basketball - Men	Baseball	Athletic Training		
↔	13 \$	6 \$	16 \$	∞ ⊹ 9	ר	12 \$	18 \$	3 \$	Schol Scouting	200
13,700	450	1,000	2,100		4,300	4,100	1,500	250	outing	2007-2008
69	↔	69	69	69	છ	⇔	↔	⇔	Sc	200
27,879	1,450	0 \$ 3,000 \$ 5	2,529	,	8,300	8,100	3,500	1,000	Scouting	2008-2009
\$ 333	\$ 112	\$ 500	\$ 158	69 1	\$ 692	\$ 675	\$ 194	\$ 333	Per	
69	69	₩	69	€9	69	છ	⇔	69	69	
41,800 \$ 14,179	6,175	2,850	7,600	3,800	5,700	5,700	8,550	1,425	475	
₩							6/3	€>	<	Вп
~	1,000	_					2,000	750	Variance	Budget
69	↔	↔	69	69	6/9	↔	6∕9	69	ζ,	Q
\$ 13,921	\$ 4,725	\$ (150)	5,071	3,800	\$ (2,600)	\$ (2,400)	5,050	425	Variance	Option
\$ 78,298 \$ 97,298 \$	\$ 10,000 \$ 16,000	\$ 12,368	\$ 13,825	\$ 4,300	\$ 11,240	\$ 11,240	\$ 5,050 \$ 13,825 \$ 15,825	\$ 1,500	Travel	2007-2008 2008-2009
₩	69	↔	₩	↔	69	₩	↔	€>	T	200
97,298	16,000	15,368	15,825	5,800	13,240	3 13,240	15,825	2,000	Travel	8-2009
		₩,	₩	69	₩	₩,	₩,	↔	Budget	200
91,998	10,450	13,368 \$	15,925	4,300	15,540	15,340	15,325	1,750	get	2007-2008
€9	69	↔	↔	69	⇔	6∕3	649	69	Вис	200
\$ 125,177 \$ 139,098	17,450	18,368	18,354	5,800	21,540	21,340	19,325	3,000	Budget	2008-2009
€	69	€>	69	↔	⇔	69	69	€>	Q	20(
139,098	22,175	18,218	23,425	9,600	18,940	18,940	24,375	3,425	Option	2008-2009

	Rodeo	Golf	Cross Country	Cheerleaders	Basketball - Women	Basketball - Men	Baseball	Athletic Training		
69	13 \$	6 \$	16 \$	∞ ∽	12 \$	12 \$	18 \$	ယ ၄ ၈	Schol Scouting	2007-200
13,700	450	1,000	2,100	ı	4,300	4,100	1,500	250		-2008
€9	69	6∕3	69	છ	69	69	69	6/3	Sci	200
27,879	1,450	\$ 3,000	2,529	•	8,300	8,100	3,500	1,000	Scouting	2008-2009
\$ 333	\$ 112	\$ 500	\$ 158	\$	\$ 692	\$ 675	\$ 194	\$ 333	Per	
€9	6/3	6∕3	69	69	69	69	6/3	6 9	€9	
50,600 \$ 14,179	7,475	3,450	9,200	4,600	6,900	6,900	10,350	1,725	575	
69	69	649	69	6/3	6-9	⇔	€9	⇔	<	Bu
14,179	1,000	\$ 2,000	429	•	4,000	4,000	2,000	750	Variance	Budget
↔	69	↔	69	69	69	€9	€9	છ	₹	Option
\$ 22,721	\$ 6,025	450	\$ 6,671			\sim	6,850	725	Variance	tion
69		69	69	69	69	69	€9	⇔	17	200
	\$ 10,000	\$ 12,368			11,240	\$ 11,240	13,825	1,500	Travel	2007-2008 2008-2009
₩	69	6∕3	69	69	69	6∕9	69	છ	Tra	200
\$ 97,298	16,000	\$ 15,368	15,825	5,800	13,240	\$ 13,240	15,825	2,000	Travel	8-2009
↔	69	6/3	69	↔	(/)	60	69	69	Budget	200
91,998	10,450	13,368	15,925	4,300	15,540	15,340	15,325	1,750	lget	2007-2008
↔	69	↔	69	↔	6/ 9	⇔	69	↔	Buc	200
125,177 \$ 147,898	17,450	18,368	18,354		21,540	21,340	19,325	3,000	Budget	2008-2009
6∕ 9	69	₩	S	€9	69	↔	⇔	↔	Option	200
147,898	\$ 23,475	18,818	\$ 25,025	10,400	20,140	20,140	26,175	3,725	ion	2008-2009

NEW MEXICO JUNIOR COLLEGE Personnel Recommendation for Board Consideration

ne following candidate is being recommended for employment as follows: Date 4-10-08
andidate's name
sition title
New position
candidate related to another NMJC employee?
fective date of employment 7-1-08 Standard contract length 🛛 12 mos. 🔲 9 mos. 🔲 other
nding source Institutional Funds
id advertising beyond *standard None andard: The Hobbs News-Sun, Direct Mail to approximately 51 colleges in a 5-state region, NM Dept. of Labor, NMJC Website, KLMA Radio & Lubbock TX Workforce Development Website)
sted salary range \$23,393 - \$29,241 Recommended annual salary \$25,259 Prorated salary yes count number(s) with respective % allocation(s) 11000 2821 61101 101 100%
commended and approved by:
Dean/Director Lama Agan President Dean/Director President
lection Committee Members: James Voight - Professor of PE/Head Men's Basketball Coach
Donald Worth - Director of Athletics
mments: Mr. Voight meets and/or exceeds the minimum requirements for this position.
rev. 6-28
121.000

ABBREVIATED RESUME

Position

Assistant Men's Basketball Coach

Personal Data

Name: Jerry D. Voight

Employment History

Economy Tire Outlet, Denton TX Assistant Store Manager	3/05 to 4/07
Goodyear, Denton, TX Customer Service Representative	12/04 to 3/05
Therm-All Insulation, Dallas, TX Sales Representative	10/01 to 11/04
Professional Experience	
New Mexico Junior College, Hobbs, NM Interim Assistant Men's Basketball Coach	8/07 to Present
AAU Team Texas, Rockwall, TX Volunteer Head Boy's Basketball Coach	2003 to 2007
AAU Denton Wildcats, Denton, TX Volunteer Head Boy's Basketball Coach	2001 to 2003
Selwyn School, Denton, TX Volunteer Head Junior High Boys Basketball Coach	1997 to 1999
Bacone College, Muskogee, OK Student Assistant Men's Basketball Coach	1995 to 1996
Camelot Christian School, Cairo, IL Head Boy's Basketball Coach	1992 to 1994
Playing Experience	
Oklahoma Wesleyan University, Bartlesville, OK	1996 to 1997
North Florida Community College, Madison, FL	1994 to 1995
Shawnee Community College, Ullin, IL	1992 to 1993

(Red-shirted in order to coach Camelot Christian School)



New Mexico Junior College Career Opportunities

Position Announcement • March 2008

Position Title: Assistant Men's Basketball Coach

Position Description: The position is responsible to the Vice President for Student Services, Director of Athletics and the Head Men's Basketball Coach. Duties and responsibilities include, but are not limited to, the following: (1) Assist the Head Men's Basketball Coach with assignments to include team workouts, team travel, recruiting and scheduling issues with the team; (2) Assist with the supervision, operation and scheduling of activities, and student workers within the Caster Activity Center; (3) Coordinate and serve as Trainer on the DAK STATS as required by the college; (4) Serve on college committees as assigned; (5) Assume other professional responsibilities associated with the position of Assistant Men's Basketball Coach; (6) Participate in a process of continual personal and professional improvement; (7) Actively participate in the institutional goals and objectives designed to support the mission of the college; and (8) Nothing contained herein shall limit the President in assigning the employee to any of the various college activities for which he/she would be qualified in order to meet the needs of New Mexico Junior College.

Qualifications: Bachelor's degree in Physical Education or related field preferred. All degrees must be from a regionally accredited institution. Must be strongly committed to excellence in instruction and student focused.

Salary/Benefits: The Assistant Men's Basketball Coach position has a salary range of \$23, 393 to \$29, 241 and is commensurate with education and experience. Standard employee benefits apply.

Application Deadline: Open until filled. To ensure consideration, all application materials must be received as soon as possible.

To Apply: Submit NMJC application form, letter of application (cover letter), resume, unofficial transcripts (official transcripts required prior to employment), and eight references with current addresses and phone numbers:

Human Resources New Mexico Junior College 1 Thunderbird Circle Hobbs, NM 88240

New Mexico Junior College is an Equal Opportunity, Affirmative Action Employer and does not discriminate against any applicant for employment because of race, color, religion, sex, sexual orientation, national origin, age, disability, or veteran status. Qualified applicants are encouraged to apply.

"Equal Opportunity Education and Employment"

1 Thunderbird Circle, Hobbs, NM, 88240 • Phone: (505) 492-2793 • Fax: (505) 492-2796 • Toll Free: 1-800-657-6260 • E-mail: mehernandez@nmic edu

APPLICANT LIST

Position: Assistant Men's Basketball Coach

<u>Applicant</u>	<u>Interview</u>	<u>Offer</u>	Remarks
Voight, Jerry D.	Yes	Yes	Start date: Pending Board approval.